

**Statewide: Annual Planning Work Program**

**FY2003 Request: \$6,500,000**

**Reference No: 36189**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Transportation

**Location:** Statewide

**Contact:** Tom Brigham

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-4070

**Estimated Project Dates:** 07/01/2002 - 09/30/2003

**Appropriation:** AMD: Surface Transportation Program

**Brief Summary and Statement of Need:**

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Transportation Equity Act for the 21st Century (TEA-21).

<b>Funding:</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>Total</b>
Fed Rcpts	\$6,500,000						\$6,500,000
<b>Total:</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2002 - \$6,500,000; FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - \$6,302,000. This is an on-going program