

State Equipment Fleet Replacement

FY2003 Request: \$11,800,000
Reference No: 30628

AP/AL: Appropriation

Project Type: Equipment

Category: Transportation

Location: Statewide

Contact: Nancy Slagle

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3911

Estimated Project Dates: 07/01/2002 - 06/30/2004

Brief Summary and Statement of Need:

Replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycle and all extension periods and for the continued conversion of vehicles to alternate fuel and related alternate fuel program expenses.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Hwy Capitl	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$70,800,000
Total:	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$70,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2002 - \$11,800,000; FY2001 - \$11,800,000; FY2000 - \$11,800,000; FY1999 - \$10,849,400.