

**State of Alaska**  
**FY2003 Governor's Operating Budget**

**Department of Revenue**  
**REV State Facilities Rent**  
**Component Budget Summary**

**Component: REV State Facilities Rent**

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**Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

Improve the condition of state buildings and help prevent future deferred maintenance problems by implementing the second year phase of a state facilities rent structure.

**Key Component Issues for FY2002 – 2003**

During years of budget constraints, state buildings have not been adequately maintained, resulting in a serious and expensive deferred maintenance backlog. For FY2002 the increase in unbudgeted rental costs are of concern.

**Major Component Accomplishments in 2001**

Not applicable

**Statutory and Regulatory Authority**

Not applicable

**REV State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	206.6	206.6	223.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>206.6</b>	<b>206.6</b>	<b>223.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	206.6	206.6	223.0
<b>Funding Totals</b>	<b>206.6</b>	<b>206.6</b>	<b>223.0</b>

## REV State Facilities Rent

## Proposed Changes in Levels of Service for FY2003

Not applicable

## Summary of Component Budget Changes

## From FY2002 Authorized to FY2003 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>206.6</b>	<b>0.0</b>	<b>0.0</b>	<b>206.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Department of Administration transfer for state facilities rent funding	15.4	0.0	0.0	15.4
-Department of Labor transfer for state facilities rent funding	1.0	0.0	0.0	1.0
<b>FY2003 Governor</b>	<b>223.0</b>	<b>0.0</b>	<b>0.0</b>	<b>223.0</b>