

AHFC Senior and Statewide Deferred Maintenance and Renovation

FY2003 Request: \$500,000
Reference No: 6339

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Housing/Social Services

Location: Statewide

Contact: Les Campbell

House District: Statewide (HD 1-40)

Contact Phone: (907)330-8356

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low-income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Fed Rcpts	\$500,000	\$500,000					\$1,000,000
Total:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2002 - \$500,000 Federal and \$1,070,300 Corporate; FY2001 - \$500,000 Federal, \$800,000 AHFC Bonds, and \$1,022,200 Corporate; FY2000 - \$500,000 Federal and \$1,690,500 Corporate; FY1999 - \$450,000 Federal and \$1,000,000 Corporate; FY1998 - \$988,900 Federal and \$1,000,000 Corporate; FY1997 - \$1,000,000 Federal and \$1,000,000 Corporate; FY1996 - \$500,000 Corporate.

Project Description/Justification:

The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades;
- Perform site improvements and general physical upgrades.

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly

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winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot upgrades, sidewalk repairs, storage sheds, landscaping and replacement of playground equipment.

Major general physical upgrades are needed in various senior and family units. These upgrades include painting, as well as replacement of roof systems, decks, and windows.