

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Public Safety Fire Service Training Component Budget Summary**

## **Component: Fire Service Training**

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### **Component Mission**

To prepare, and support local fire and rescue agencies in emergency response activity.

### **Component Services Provided**

- 1) Training and certification of local fire and emergency responders.
- 2) Adoption of national fire training standards and the development of curriculum based on those standards.
- 3) Fire and emergency response information management and statistics.
- 4) Accreditation of emergency response training programs based on national training standards.
- 5) Technical assistance to communities regarding the organization, training, and response capabilities of their local departments.
- 6) Emergency Response Grants Program.
- 7) Management of U.S. Fire Administration programs for Alaska including all National Fire Academy courses and the Anti-Terrorism Response Training program.
- 8) Training of Alaska Emergency Response groups including the U.S. Coast Guard shipboard firefighters, the Greens Creek Mine response teams, Cruise Line fire response teams, and other industrial fire brigade response teams.

### **Component Goals and Strategies**

- 1) Enforcement of all laws and ordinances under AS 18.70.000-18.70.100 relating to fires, fire prevention and protection.
- 2) Administer the state fire service training program.
- 3) Administer the emergency responder certification program.
- 4) Develop and adopt new training and certification programs.
- 5) Accredite local department training programs to meet state and national training standards.
- 6) Administer the Alaska Fire Incident Reporting program, and prepare and disseminate related information and statistics.
- 7) Provide assistance and support to the new Alaska Fire Standards Council.
- 8) Provide fire and emergency response training for the Village Public Safety Officers.
- 9) Encourage fire prevention education.
- 10) Administer the fire grants program.
- 11) Provide training for Alaska Emergency Response groups including the U.S. Coast Guard shipboard firefighters, the Greens Creek Mine response teams, Cruise Line fire response teams, and other industrial fire brigade response teams.

### **Key Component Issues for FY2002 – 2003**

- 1) Assist in the formation of the Alaska Fire Standards Council.
- 2) Continue to accredit local departments.
- 3) Provide further certification assistance.
- 4) Expand the capabilities of the small rural departments of Alaska.
- 5) Continue to maintain the International Fire Service Accreditation Congress accreditation of Fire Service Training Accreditation Congress.
- 6) Provide training and response for the U. S. Coast Guard Away Team.
- 7) Provide training for cruise ship fire response crews.
- 8) Continue to provide training under the FEMA ATT/NFA fire training grant programs.

## Major Component Accomplishments in 2001

In FY01 Fire Service Training accomplished the following:

1. Provided training and certification of Alaska's emergency responders at the following levels
  - Firefighter I and II
  - Basic Aircraft Rescue Firefighter
  - Industrial Firefighter
  - Marine Firefighter
  - Fire Officer I
  - Fire Service Instructor
  - Rural Firefighter
  - Hazardous Materials Instructor
2. Provided basic and advanced fire and emergency response training to urban and rural communities.
3. Received fire and emergency incident reports from departments across the state and processed them for inclusion into the national fire incident data base. Also provided feedback reports to departments and user groups based on this incident data.
4. Assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association in the preparation of their resolutions regarding statute changes involving emergency service issues; also assisted both agencies with the delivery of their statewide training conferences.
5. Provided fire training to the new Village Public Safety Officers at the Public Safety Academy.
6. Assisted local departments in meeting their accreditation goals for training.

## Statutory and Regulatory Authority

- 1) Arson Information (AS 21.89.050)
- 2) Criminal Law (AS 11.46.400-490)
- 3) Fire Prevention (AS 18.70.010 - 18.70.300)
- 4) Reporting of Certain Injuries (AS 08.64.369)
- 5) State Aid to volunteer fire departments not in organized municipality (AS 29.60.130)
- 6) State Regulation of Fireworks (AS 18.72.010 - 18.72.060)

**Fire Service Training**  
**Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	329.0	388.1	397.9
72000 Travel	198.5	339.1	339.1
73000 Contractual	126.7	163.5	163.5
74000 Supplies	86.6	158.2	158.2
75000 Equipment	13.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>754.5</b>	<b>1,048.9</b>	<b>1,058.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	95.0	160.0	160.0
1004 General Fund Receipts	362.3	366.0	374.1
1007 Inter-Agency Receipts	29.0	26.5	26.5
1053 Investment Loss Trust Fund	2.9	0.0	0.0
1108 Statutory Designated Program Receipts	222.3	381.5	381.5
1156 Receipt Supported Services	43.0	114.9	116.6
<b>Funding Totals</b>	<b>754.5</b>	<b>1,048.9</b>	<b>1,058.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	95.0	160.0	114.6	160.0	160.0
Interagency Receipts	51015	29.0	26.5	26.5	26.5	26.5
Statutory Designated Program Receipts	51063	222.3	381.5	381.5	381.5	381.5
Receipt Supported Services	51073	43.0	114.9	114.9	116.6	116.4
Investment Loss Trust Fund	51393	2.9	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>392.2</b>	<b>682.9</b>	<b>637.5</b>	<b>684.6</b>	<b>684.4</b>
<b>Total Estimated Revenues</b>		<b>392.2</b>	<b>682.9</b>	<b>637.5</b>	<b>684.6</b>	<b>684.4</b>

**Fire Service Training****Proposed Changes in Levels of Service for FY2003**

No changes in services are anticipated for FY03.

**Summary of Component Budget Changes  
From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>366.0</b>	<b>160.0</b>	<b>522.9</b>	<b>1,048.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	8.1	0.0	1.7	9.8
<b>FY2003 Governor</b>	<b>374.1</b>	<b>160.0</b>	<b>524.6</b>	<b>1,058.7</b>

## Fire Service Training

### Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	265,952
Part-time	0	0	COLA	7,059
Nonpermanent	0	0	Premium Pay	24,165
			Annual Benefits	102,809
			<i>Less 0.52% Vacancy Factor</i>	(2,085)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>397,900</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Fire Training Specialist	1	1	1	0	3
<b>Totals</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5</b>