

**State of Alaska
FY2003 Governor's Operating Budget**

**Department of Public Safety
Alaska Fire Standards Council
BRU/Component Budget Summary**

BRU/Component: Alaska Fire Standards Council

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

To produce highly trained and motivated fire and emergency services personnel who meet the most current and practical professional training standards.

Component Services Provided

- a) establish minimum training and performance standards
- b) establish minimum fire training curriculum requirements of training programs
- c) govern the procedure for certification of fire services training programs
- d) govern the procedure for certification of individuals
- e) consult and cooperate with municipalities, agencies of the state, other governmental agencies, universities, colleges, and other institutions concerning the development of fire services training schools and programs offered in the state
- f) assist individuals and organizations in training to the established standards

Component Goals and Strategies

To provide the citizens of Alaska with fire and emergency services personnel who are competent, well educated and meet the needs of the communities in which they serve.

This will be met by council-established minimum qualifications for fire and emergency service positions, by certifying applicants to those established levels, and by accrediting training programs that meet acceptable standards.

Key Component Issues for FY2002 – 2003

There are currently no uniform performance standards for fire services personnel in the state. The public is entitled to a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate the emergency. The responder is entitled to a level of training that allows him or her to operate in a manner which minimizes personal risk.

Without State established standards, the local fire and emergency services personnel are subject to National Fire Protection Association and Occupational Safety & Health Administration standards, which are largely irrelevant in many parts of the State, especially communities that don't have paid staff, fire hydrants, or fire trucks. The Council will have the authority to establish relevant standards. The Council format will assure a cross sectional representation as the standards are developed and adopted.

Major Component Accomplishments in 2001

No activity reported.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

**Alaska Fire Standards Council
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	65.4	67.4
72000 Travel	0.0	61.2	61.2
73000 Contractual	0.0	79.3	79.3
74000 Supplies	0.0	5.6	5.6
75000 Equipment	0.0	10.0	10.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	221.5	223.5
Funding Sources:			
1152 AK Fire Standards Council Receipts	0.0	221.5	223.5
Funding Totals	0.0	221.5	223.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
AK Fire Standards Council Receipts	51077	0.0	221.5	221.5	223.5	223.4
Restricted Total		0.0	221.5	221.5	223.5	223.4
Total Estimated Revenues		0.0	221.5	221.5	223.5	223.4

Alaska Fire Standards Council

Proposed Changes in Levels of Service for FY2003

FY03 may be their first year of program operation due to start-up issues.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	221.5	221.5
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	2.0	2.0
FY2003 Governor	0.0	0.0	223.5	223.5

Alaska Fire Standards Council

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	48,055
Part-time	0	0	COLA	1,412
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	19,281
			<i>Less 1.96% Vacancy Factor</i>	(1,348)
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	67,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
AK Fire Stnd Cncl Admin	1	0	0	0	1
Totals	2	0	0	0	2