

State of Alaska
FY2003 Governor's Operating Budget

Department of Public Safety
Commercial Vehicle Enforcement
Component Budget Summary

Component: Commercial Vehicle Enforcement

Contact: Colonel Randy Crawford, Director

Tel: (907) 269-5641 **Fax:** (907) 337-2059 **E-mail:** randy_crawford@dps.state.ak.us

Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

Component Services Provided

The Commercial Vehicle Enforcement unit consists of one Trooper assigned to the Department of Transportation and Public Facilities (DOT&PF). This Trooper provides training and supervises several commercial vehicle inspectors who are DOT&PF employees assigned to the Anchorage area. This unit reviews commercial vehicle accident reports and assists in commercial vehicle accident investigation and enforcement around the state.

The Commercial Vehicle Enforcement Program was transferred to DOT&PF in FY99 with the exception of the State Trooper position which resides in DPS.

Component Goals and Strategies

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Key Component Issues for FY2002 – 2003

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Major Component Accomplishments in 2001

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Statutory and Regulatory Authority

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) State Troopers - Department to assist other agencies (AS 18.65.090)

**Commercial Vehicle Enforcement
Component Financial Summary**

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	87.4	90.4	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	87.4	90.4	0.0
Funding Sources:			
1007 Inter-Agency Receipts	87.4	90.4	0.0
Funding Totals	87.4	90.4	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
<u>Restricted Revenues</u>						
Interagency Receipts	51015	87.4	90.4	90.4	0.0	0.0
Restricted Total		87.4	90.4	90.4	0.0	0.0
Total Estimated Revenues		87.4	90.4	90.4	0.0	0.0

Commercial Vehicle Enforcement

Proposed Changes in Levels of Service for FY2003

The single position and related interagency receipts funding previously budgeted in this component are being transferred to AST Detachments in the FY2003 Governor's request. Although this component will be eliminated beginning in FY2003, the services provided by the position will continue under the AST Detachments BRU/component.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	90.4	90.4
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	3.2	3.2
-Transfer CVE PCN 12-1138 and Funding to AST Detachment BRU/Component	0.0	0.0	-93.6	-93.6
FY2003 Governor	0.0	0.0	0.0	0.0

Commercial Vehicle Enforcement

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	1	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0