

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Fish and Wildlife Protection							
Enforcement/Investigative Svcs	11,214.0	11,677.2	11,226.3	11,539.7	11,889.9	350.2	3.0%
Director's Office	259.4	260.4	259.4	260.4	267.2	6.8	2.6%
AK W-life Troopers Aircraft Sect	2,223.1	1,930.9	2,262.0	2,068.4	2,653.0	584.6	28.3%
AK W-life Troopers Marine Enfor	3,209.8	3,122.9	3,214.1	3,122.9	3,239.3	116.4	3.7%
RDU Total:	16,906.3	16,991.4	16,961.8	16,991.4	18,049.4	1,058.0	6.2%
Dalton Highway Protection							
Dalton Highway Protection	91.4	0.0	91.4	0.0	0.0	0.0	0.0%
RDU Total:	91.4	0.0	91.4	0.0	0.0	0.0	0.0%
Fire Prevention							
Fire Prevention Operations	1,669.7	2,024.5	1,743.6	2,024.5	2,720.1	695.6	34.4%
Fire Service Training	754.5	1,048.9	955.9	1,048.9	1,058.7	9.8	0.9%
RDU Total:	2,424.2	3,073.4	2,699.5	3,073.4	3,778.8	705.4	23.0%
Alaska Fire Standards Council							
AK Fire Standards Council	0.0	221.5	220.5	221.5	223.5	2.0	0.9%
RDU Total:	0.0	221.5	220.5	221.5	223.5	2.0	0.9%
Alaska State Troopers							
Special Projects	1,167.9	3,423.6	2,019.5	3,423.6	3,531.8	108.2	3.2%
AK ST Troopers Director's Office	768.2	668.9	807.0	668.9	772.5	103.6	15.5%
Criminal Investigations Bureau	2,836.5	3,115.4	2,839.1	3,061.4	3,158.5	97.1	3.2%
Judicial Services-Anchorage	1,998.4	1,946.4	2,020.7	2,000.4	2,134.8	134.4	6.7%
Prisoner Transportation	1,597.8	1,476.7	1,599.0	1,476.7	1,591.7	115.0	7.8%
Search and Rescue	321.1	333.1	323.1	333.1	1,138.7	805.6	241.8%
Rural Trooper Housing	733.5	688.3	784.6	688.3	817.9	129.6	18.8%
Narcotics Task Force	2,637.6	3,216.6	3,188.2	3,216.6	3,256.3	39.7	1.2%
Commercial Vehicle Enforceme	87.4	90.4	91.3	90.4	0.0	-90.4	-100.0%
RDU Total:	12,148.4	14,959.4	13,672.5	14,959.4	16,402.2	1,442.8	9.6%

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Village Public Safety Officer Program							
VPSO Contracts	5,446.5	5,618.5	5,448.5	6,398.4	6,398.4	0.0	0.0%
VPSO Support	1,910.0	1,739.9	1,963.6	2,067.1	2,211.4	144.3	7.0%
Administration	263.0	269.6	264.7	269.6	277.8	8.2	3.0%
RDU Total:	7,619.5	7,628.0	7,676.8	8,735.1	8,887.6	152.5	1.7%
Alaska Police Standards Council							
AK Police Standards Council	847.6	959.8	960.6	959.8	967.0	7.2	0.8%
RDU Total:	847.6	959.8	960.6	959.8	967.0	7.2	0.8%
Alaska State Trooper Detachments							
AST Detachments	34,066.9	34,213.7	34,190.8	34,213.7	36,410.6	2,196.9	6.4%
RDU Total:	34,066.9	34,213.7	34,190.8	34,213.7	36,410.6	2,196.9	6.4%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	9,272.2	9,711.0	9,665.5	9,711.0	9,725.2	14.2	0.1%
RDU Total:	9,272.2	9,711.0	9,665.5	9,711.0	9,725.2	14.2	0.1%
Statewide Support							
Commissioner's Office	641.9	645.2	646.6	645.2	662.8	17.6	2.7%
Training Academy	1,410.7	1,463.6	1,450.1	1,463.6	1,506.5	42.9	2.9%
Administrative Services	1,841.0	1,852.5	1,842.3	1,852.5	1,863.0	10.5	0.6%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,862.4	2,045.7	1,972.7	2,045.7	2,091.7	46.0	2.2%
Alaska Criminal Records and ID	2,308.9	3,095.5	3,077.1	3,295.5	3,655.1	359.6	10.9%
RDU Total:	8,568.0	9,605.6	9,491.9	9,805.6	10,282.2	476.6	4.9%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	88.7	113.0	88.7	113.0	122.2	9.2	8.1%
RDU Total:	88.7	113.0	88.7	113.0	122.2	9.2	8.1%
Batterer's Intervention Program							
Batterers Intervention Program	319.4	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	319.4	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	1,173.0	1,579.1	1,581.7	1,579.1	1,584.3	5.2	0.3%
RDU Total:	1,173.0	1,579.1	1,581.7	1,579.1	1,584.3	5.2	0.3%
Laboratory Services							
Laboratory Services	2,287.0	2,507.3	2,522.8	2,507.3	2,570.9	63.6	2.5%
RDU Total:	2,287.0	2,507.3	2,522.8	2,507.3	2,570.9	63.6	2.5%
Victims for Justice							
Victims for Justice	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
RDU Total:	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
General Funds:	75,022.3	75,761.5	75,140.9	76,767.5	81,823.6	5,056.1	6.6%
Federal Funds:	6,763.3	11,019.8	9,594.8	11,019.8	11,183.8	164.0	1.5%
Other Funds:	14,881.8	15,956.7	16,263.6	16,257.8	17,171.3	913.5	5.6%
Total Funds:	96,667.4	102,738.0	100,999.3	104,045.1	110,178.7	6,133.6	5.9%
Permanent Full Time:	723	738	723	748	759	11	1.5%
Permanent Part Time:	20	20	20	20	20	0	0.0%
Non Permanent:	3	1	3	1	1	0	0.0%
Total Positions:	746	759	746	769	780	11	1.4%