

Component Summary
Department of Public Safety

| Results Delivery Unit/ Component | FY2001 Actuals | FY2002 Conference Committee | FY2002 Authorized | FY2002 Management Plan | FY2003 Governor | FY2003 Governor Amended | FY2003 Governor vs FY2003 Governor Amended | |
|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|
| Fish and Wildlife Protection | | | | | | | | |
| Enforcement/Investigative Svcs | 11,214.0 | 11,677.2 | 11,677.2 | 11,539.7 | 11,889.9 | 11,889.9 | 0.0 | 0.0% |
| Director's Office | 259.4 | 260.4 | 260.4 | 260.4 | 267.2 | 267.2 | 0.0 | 0.0% |
| AK W-life Troopers Aircraft Sect | 2,223.1 | 1,930.9 | 1,930.9 | 2,068.4 | 2,653.0 | 2,653.0 | 0.0 | 0.0% |
| AK W-life Troopers Marine Enforc | 3,209.8 | 3,122.9 | 3,122.9 | 3,122.9 | 3,239.3 | 3,239.3 | 0.0 | 0.0% |
| RDU Total: | 16,906.3 | 16,991.4 | 16,991.4 | 16,991.4 | 18,049.4 | 18,049.4 | 0.0 | 0.0% |
| Dalton Highway Protection | | | | | | | | |
| Dalton Highway Protection | 91.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 91.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Fire Prevention | | | | | | | | |
| Fire Prevention Operations | 1,669.7 | 2,024.5 | 2,024.5 | 2,024.5 | 2,720.1 | 2,720.1 | 0.0 | 0.0% |
| Fire Service Training | 754.5 | 1,048.9 | 1,048.9 | 1,048.9 | 1,058.7 | 1,058.7 | 0.0 | 0.0% |
| RDU Total: | 2,424.2 | 3,073.4 | 3,073.4 | 3,073.4 | 3,778.8 | 3,778.8 | 0.0 | 0.0% |
| Alaska Fire Standards Council | | | | | | | | |
| AK Fire Standards Council | 0.0 | 221.5 | 221.5 | 221.5 | 223.5 | 223.5 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 221.5 | 221.5 | 221.5 | 223.5 | 223.5 | 0.0 | 0.0% |
| Alaska State Troopers | | | | | | | | |
| Special Projects | 1,167.9 | 3,423.6 | 3,423.6 | 3,423.6 | 3,531.8 | 3,670.2 | 138.4 | 3.9% |
| AK ST Troopers Director's Office | 768.2 | 668.9 | 668.9 | 668.9 | 772.5 | 777.8 | 5.3 | 0.7% |
| Criminal Investigations Bureau | 2,836.5 | 3,115.4 | 3,115.4 | 3,061.4 | 3,158.5 | 3,174.6 | 16.1 | 0.5% |
| Judicial Services-Anchorage | 1,998.4 | 1,946.4 | 1,946.4 | 2,000.4 | 2,134.8 | 2,134.8 | 0.0 | 0.0% |
| Prisoner Transportation | 1,597.8 | 1,476.7 | 1,476.7 | 1,476.7 | 1,591.7 | 1,591.7 | 0.0 | 0.0% |
| Search and Rescue | 321.1 | 333.1 | 333.1 | 333.1 | 1,138.7 | 1,138.7 | 0.0 | 0.0% |
| Rural Trooper Housing | 733.5 | 688.3 | 688.3 | 688.3 | 817.9 | 817.9 | 0.0 | 0.0% |
| Narcotics Task Force | 2,637.6 | 3,216.6 | 3,216.6 | 3,216.6 | 3,256.3 | 3,256.3 | 0.0 | 0.0% |
| Commercial Vehicle Enforcement | 87.4 | 90.4 | 90.4 | 90.4 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 12,148.4 | 14,959.4 | 14,959.4 | 14,959.4 | 16,402.2 | 16,562.0 | 159.8 | 1.0% |

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| Village Public Safety Officer Program | | | | | | | | |
| VPSO Contracts | 5,446.5 | 5,618.5 | 6,725.6 | 6,398.4 | 6,398.4 | 6,398.4 | 0.0 | 0.0% |
| VPSO Support | 1,910.0 | 1,739.9 | 1,739.9 | 2,067.1 | 2,211.4 | 2,219.4 | 8.0 | 0.4% |
| Administration | 263.0 | 269.6 | 269.6 | 269.6 | 277.8 | 285.8 | 8.0 | 2.9% |
| RDU Total: | 7,619.5 | 7,628.0 | 8,735.1 | 8,735.1 | 8,887.6 | 8,903.6 | 16.0 | 0.2% |
| Alaska Police Standards Council | | | | | | | | |
| AK Police Standards Council | 847.6 | 959.8 | 959.8 | 959.8 | 967.0 | 967.0 | 0.0 | 0.0% |
| RDU Total: | 847.6 | 959.8 | 959.8 | 959.8 | 967.0 | 967.0 | 0.0 | 0.0% |
| Alaska State Trooper Detachments | | | | | | | | |
| AST Detachments | 34,066.9 | 34,213.7 | 34,213.7 | 34,213.7 | 36,410.6 | 37,059.4 | 648.8 | 1.8% |
| RDU Total: | 34,066.9 | 34,213.7 | 34,213.7 | 34,213.7 | 36,410.6 | 37,059.4 | 648.8 | 1.8% |
| Council on Domestic Violence and Sexual Assault | | | | | | | | |
| Domestic Viol/Sexual Assault | 9,272.2 | 9,711.0 | 9,711.0 | 9,711.0 | 9,725.2 | 9,725.2 | 0.0 | 0.0% |
| RDU Total: | 9,272.2 | 9,711.0 | 9,711.0 | 9,711.0 | 9,725.2 | 9,725.2 | 0.0 | 0.0% |
| Statewide Support | | | | | | | | |
| Commissioner's Office | 641.9 | 645.2 | 645.2 | 645.2 | 662.8 | 662.8 | 0.0 | 0.0% |
| Training Academy | 1,410.7 | 1,463.6 | 1,463.6 | 1,463.6 | 1,506.5 | 1,506.5 | 0.0 | 0.0% |
| Administrative Services | 1,841.0 | 1,852.5 | 1,852.5 | 1,852.5 | 1,863.0 | 1,863.0 | 0.0 | 0.0% |
| Civil Air Patrol | 503.1 | 503.1 | 503.1 | 503.1 | 503.1 | 503.1 | 0.0 | 0.0% |
| APSIN | 1,862.4 | 2,045.7 | 2,045.7 | 2,045.7 | 2,091.7 | 2,091.7 | 0.0 | 0.0% |
| Alaska Criminal Records and ID | 2,308.9 | 3,095.5 | 3,295.5 | 3,295.5 | 3,655.1 | 3,655.1 | 0.0 | 0.0% |
| RDU Total: | 8,568.0 | 9,605.6 | 9,805.6 | 9,805.6 | 10,282.2 | 10,282.2 | 0.0 | 0.0% |
| Statewide Facility Maintenance | | | | | | | | |
| Facility Maintenance | 608.8 | 608.8 | 608.8 | 608.8 | 608.8 | 608.8 | 0.0 | 0.0% |
| RDU Total: | 608.8 | 608.8 | 608.8 | 608.8 | 608.8 | 608.8 | 0.0 | 0.0% |

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| DPS State Facilities Rent | | | | | | | | | |
| DPS State Facilities Rent | 88.7 | 113.0 | 113.0 | 113.0 | 122.2 | 122.2 | 0.0 | 0.0% | |
| RDU Total: | 88.7 | 113.0 | 113.0 | 113.0 | 122.2 | 122.2 | 0.0 | 0.0% | |
| Batterer's Intervention Program | | | | | | | | | |
| Batterers Intervention Program | 319.4 | 320.0 | 320.0 | 320.0 | 320.0 | 320.0 | 0.0 | 0.0% | |
| RDU Total: | 319.4 | 320.0 | 320.0 | 320.0 | 320.0 | 320.0 | 0.0 | 0.0% | |
| Violent Crimes Compensation Board | | | | | | | | | |
| Violent Crimes Comp Board | 1,173.0 | 1,579.1 | 1,579.1 | 1,579.1 | 1,584.3 | 1,584.3 | 0.0 | 0.0% | |
| RDU Total: | 1,173.0 | 1,579.1 | 1,579.1 | 1,579.1 | 1,584.3 | 1,584.3 | 0.0 | 0.0% | |
| Laboratory Services | | | | | | | | | |
| Laboratory Services | 2,287.0 | 2,507.3 | 2,507.3 | 2,507.3 | 2,570.9 | 2,570.9 | 0.0 | 0.0% | |
| RDU Total: | 2,287.0 | 2,507.3 | 2,507.3 | 2,507.3 | 2,570.9 | 2,570.9 | 0.0 | 0.0% | |
| Victims for Justice | | | | | | | | | |
| Victims for Justice | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 0.0 | 0.0% | |
| RDU Total: | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 0.0 | 0.0% | |
| General Funds: | 75,022.3 | 75,761.5 | 76,767.5 | 76,767.5 | 81,823.6 | 82,009.8 | 186.2 | 0.2% | |
| Federal Funds: | 6,763.3 | 11,019.8 | 11,019.8 | 11,019.8 | 11,183.8 | 11,322.2 | 138.4 | 1.2% | |
| Other Funds: | 14,881.8 | 15,956.7 | 16,257.8 | 16,257.8 | 17,171.3 | 17,671.3 | 500.0 | 2.9% | |
| Total Funds: | 96,667.4 | 102,738.0 | 104,045.1 | 104,045.1 | 110,178.7 | 111,003.3 | 824.6 | 0.7% | |
| Permanent Full Time: | 723 | 738 | 742 | 748 | 759 | 766 | 7 | 0.9% | |
| Permanent Part Time: | 20 | 20 | 20 | 20 | 20 | 20 | 0 | 0.0% | |
| Non Permanent: | 3 | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% | |
| Total Positions: | 746 | 759 | 763 | 769 | 780 | 787 | 7 | 0.9% | |