

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	10,693.2	11,136.3	11,136.3	10,998.8	11,345.3	11,345.3	0.0	0.0%
Director's Office	259.4	260.4	260.4	260.4	267.2	267.2	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,632.9	1,587.3	1,587.3	1,724.8	1,798.6	1,798.6	0.0	0.0%
AK W-life Troopers Marine Enforc	2,804.5	2,716.2	2,716.2	2,716.2	2,827.0	2,827.0	0.0	0.0%
RDU Total:	15,390.0	15,700.2	15,700.2	15,700.2	16,238.1	16,238.1	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,589.1	1,789.7	1,789.7	1,789.7	2,331.7	2,331.7	0.0	0.0%
Fire Service Training	408.2	480.9	480.9	480.9	490.7	490.7	0.0	0.0%
RDU Total:	1,997.3	2,270.6	2,270.6	2,270.6	2,822.4	2,822.4	0.0	0.0%
Alaska State Troopers								
AK ST Troopers Director's Office	768.2	668.9	668.9	668.9	772.5	777.8	5.3	0.7%
Criminal Investigations Bureau	2,836.5	3,115.4	3,115.4	3,061.4	3,158.5	3,174.6	16.1	0.5%
Judicial Services-Anchorage	1,998.4	1,946.4	1,946.4	2,000.4	2,134.8	2,134.8	0.0	0.0%
Prisoner Transportation	1,554.5	1,476.7	1,476.7	1,476.7	1,546.7	1,546.7	0.0	0.0%
Search and Rescue	321.1	333.1	333.1	333.1	1,138.7	1,138.7	0.0	0.0%
Rural Trooper Housing	283.8	253.2	253.2	253.2	359.0	359.0	0.0	0.0%
Narcotics Task Force	378.9	445.7	445.7	445.7	456.4	456.4	0.0	0.0%
RDU Total:	8,141.4	8,239.4	8,239.4	8,239.4	9,566.6	9,588.0	21.4	0.2%
Village Public Safety Officer Program								
VPSO Contracts	5,351.5	5,523.5	6,529.5	6,303.4	6,398.4	6,398.4	0.0	0.0%
VPSO Support	1,910.0	1,739.9	1,739.9	1,966.0	2,211.4	2,219.4	8.0	0.4%
Administration	263.0	269.6	269.6	269.6	277.8	285.8	8.0	2.9%
RDU Total:	7,524.5	7,533.0	8,539.0	8,539.0	8,887.6	8,903.6	16.0	0.2%

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Alaska Police Standards Council								
AK Police Standards Council	847.6	959.8	959.8	959.8	967.0	967.0	0.0	0.0%
RDU Total:	847.6	959.8	959.8	959.8	967.0	967.0	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	33,380.7	33,644.5	33,644.5	33,644.5	35,746.1	35,894.9	148.8	0.4%
RDU Total:	33,380.7	33,644.5	33,644.5	33,644.5	35,746.1	35,894.9	148.8	0.4%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	4,739.0	4,563.7	4,563.7	4,563.7	4,572.0	4,572.0	0.0	0.0%
RDU Total:	4,739.0	4,563.7	4,563.7	4,563.7	4,572.0	4,572.0	0.0	0.0%
Statewide Support								
Commissioner's Office	641.9	645.2	645.2	645.2	662.8	662.8	0.0	0.0%
Training Academy	833.8	850.4	850.4	850.4	890.4	890.4	0.0	0.0%
Administrative Services	1,753.2	1,750.1	1,750.1	1,750.1	1,800.6	1,800.6	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	998.5	991.8	991.8	991.8	967.8	967.8	0.0	0.0%
Alaska Criminal Records and ID	1,717.1	1,716.6	1,916.6	1,916.6	2,247.1	2,247.1	0.0	0.0%
RDU Total:	6,447.6	6,457.2	6,657.2	6,657.2	7,071.8	7,071.8	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	88.7	113.0	113.0	113.0	122.2	122.2	0.0	0.0%
RDU Total:	88.7	113.0	113.0	113.0	122.2	122.2	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	319.4	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	319.4	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	1,112.0	1,170.7	1,170.7	1,170.7	1,175.7	1,175.7	0.0	0.0%
RDU Total:	1,112.0	1,170.7	1,170.7	1,170.7	1,175.7	1,175.7	0.0	0.0%

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Laboratory Services								
Laboratory Services	2,120.5	2,375.0	2,375.0	2,375.0	2,429.0	2,429.0	0.0	0.0%
RDU Total:	2,120.5	2,375.0	2,375.0	2,375.0	2,429.0	2,429.0	0.0	0.0%
Victims for Justice								
Victims for Justice	246.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
RDU Total:	246.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
General Funds:	75,022.3	75,761.5	76,767.5	76,767.5	81,823.6	82,009.8	186.2	0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	7,423.8	7,831.6	8,031.6	8,031.6	8,340.9	8,340.9	0.0	0.0%
Total Funds:	82,446.1	83,593.1	84,799.1	84,799.1	90,164.5	90,350.7	186.2	0.2%