

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,214.0	11,677.2	11,677.2	11,539.7	11,889.9	11,889.9	0.0	0.0%
Director's Office	259.4	260.4	260.4	260.4	267.2	267.2	0.0	0.0%
AK W-life Troopers Aircraft Sect	2,223.1	1,930.9	1,930.9	2,068.4	2,653.0	2,653.0	0.0	0.0%
AK W-life Troopers Marine Enforc	3,209.8	3,122.9	3,122.9	3,122.9	3,239.3	3,239.3	0.0	0.0%
RDU Total:	16,906.3	16,991.4	16,991.4	16,991.4	18,049.4	18,049.4	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,669.7	2,024.5	2,024.5	2,024.5	2,720.1	2,720.1	0.0	0.0%
Fire Service Training	659.5	888.9	888.9	888.9	898.7	898.7	0.0	0.0%
RDU Total:	2,329.2	2,913.4	2,913.4	2,913.4	3,618.8	3,618.8	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	221.5	221.5	221.5	223.5	223.5	0.0	0.0%
RDU Total:	0.0	221.5	221.5	221.5	223.5	223.5	0.0	0.0%
Alaska State Troopers								
Special Projects	116.7	468.9	468.9	468.9	447.2	447.2	0.0	0.0%
AK ST Troopers Director's Office	768.2	668.9	668.9	668.9	772.5	777.8	5.3	0.7%
Criminal Investigations Bureau	2,836.5	3,115.4	3,115.4	3,061.4	3,158.5	3,174.6	16.1	0.5%
Judicial Services-Anchorage	1,998.4	1,946.4	1,946.4	2,000.4	2,134.8	2,134.8	0.0	0.0%
Prisoner Transportation	1,597.8	1,476.7	1,476.7	1,476.7	1,591.7	1,591.7	0.0	0.0%
Search and Rescue	321.1	333.1	333.1	333.1	1,138.7	1,138.7	0.0	0.0%
Rural Trooper Housing	733.5	688.3	688.3	688.3	817.9	817.9	0.0	0.0%
Narcotics Task Force	378.9	445.7	445.7	445.7	456.4	456.4	0.0	0.0%
Commercial Vehicle Enforcement	87.4	90.4	90.4	90.4	0.0	0.0	0.0	0.0%
RDU Total:	8,838.5	9,233.8	9,233.8	9,233.8	10,517.7	10,539.1	21.4	0.2%

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Village Public Safety Officer Program								
VPSO Contracts	5,446.5	5,618.5	6,725.6	6,398.4	6,398.4	6,398.4	0.0	0.0%
VPSO Support	1,910.0	1,739.9	1,739.9	2,067.1	2,211.4	2,219.4	8.0	0.4%
Administration	263.0	269.6	269.6	269.6	277.8	285.8	8.0	2.9%
RDU Total:	7,619.5	7,628.0	8,735.1	8,735.1	8,887.6	8,903.6	16.0	0.2%
Alaska Police Standards Council								
AK Police Standards Council	847.6	959.8	959.8	959.8	967.0	967.0	0.0	0.0%
RDU Total:	847.6	959.8	959.8	959.8	967.0	967.0	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	34,056.4	34,183.7	34,183.7	34,183.7	36,380.6	37,029.4	648.8	1.8%
RDU Total:	34,056.4	34,183.7	34,183.7	34,183.7	36,380.6	37,029.4	648.8	1.8%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	6,364.1	6,224.8	6,224.8	6,224.8	6,236.6	6,236.6	0.0	0.0%
RDU Total:	6,364.1	6,224.8	6,224.8	6,224.8	6,236.6	6,236.6	0.0	0.0%
Statewide Support								
Commissioner's Office	641.9	645.2	645.2	645.2	662.8	662.8	0.0	0.0%
Training Academy	1,410.7	1,463.6	1,463.6	1,463.6	1,506.5	1,506.5	0.0	0.0%
Administrative Services	1,841.0	1,852.5	1,852.5	1,852.5	1,863.0	1,863.0	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,837.7	1,914.0	1,914.0	1,914.0	1,960.0	1,960.0	0.0	0.0%
Alaska Criminal Records and ID	1,966.4	2,098.3	2,298.3	2,298.3	2,655.4	2,655.4	0.0	0.0%
RDU Total:	8,200.8	8,476.7	8,676.7	8,676.7	9,150.8	9,150.8	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent								
DPS State Facilities Rent	88.7	113.0	113.0	113.0	122.2	122.2	0.0	0.0%
RDU Total:	88.7	113.0	113.0	113.0	122.2	122.2	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	319.4	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	319.4	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	1,112.0	1,170.7	1,170.7	1,170.7	1,175.7	1,175.7	0.0	0.0%
RDU Total:	1,112.0	1,170.7	1,170.7	1,170.7	1,175.7	1,175.7	0.0	0.0%
Laboratory Services								
Laboratory Services	2,275.4	2,426.6	2,426.6	2,426.6	2,490.2	2,490.2	0.0	0.0%
RDU Total:	2,275.4	2,426.6	2,426.6	2,426.6	2,490.2	2,490.2	0.0	0.0%
Victims for Justice								
Victims for Justice	246.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
RDU Total:	246.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
General Funds:	75,022.3	75,761.5	76,767.5	76,767.5	81,823.6	82,009.8	186.2	0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	14,881.8	15,956.7	16,257.8	16,257.8	17,171.3	17,671.3	500.0	2.9%
Total Funds:	89,904.1	91,718.2	93,025.3	93,025.3	98,994.9	99,681.1	686.2	0.7%