

State of Alaska
FY2003 Governor's Operating Budget

Department of Law
Oil & Gas Litigation
Component Budget Summary

Component: Oil & Gas Litigation

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Component Mission

Mission statement is included at the department summary level.

Component Services Provided

The legislature first identified the Oil and Gas Litigation component of the Oil and Gas Litigation and Legal Services BRU as a separate allocation in FY1999. Prior to that, the services covered by the component were an undifferentiated part of the Oil and Gas Litigation BRU. The component covers services performed by attorneys and staff in the Oil, Gas, and Mining section of the Department of Law, and by contract counsel and expert consultants, that fall within one or more of the following categories:

- A. Cases in court or at the administrative hearing stage (including tax disputes at the informal conference stage).
- B. Advice to agencies in disputes with taxpayers, leaseholders, citizens' groups or other parties, even if the matter has not yet proceeded to court or an administrative hearing.
- C. Assistance to and preparation of agencies in anticipation of possible litigation, including work in anticipation of the filing of a complaint, protest, or appeal.

The services provided under this component are described in the Oil and Gas Litigation and Legal Services BRU.

Component Goals and Strategies

The goals and strategies under this component are described in the Oil and Gas Litigation and Legal Services BRU.

Key Component Issues for FY2002 – 2003

The key issues under this component are described in the Oil and Gas Litigation and Legal Services BRU.

Major Component Accomplishments in 2001

The major accomplishments under this component are described in the Oil and Gas Litigation and Legal Services BRU.

Statutory and Regulatory Authority

AS 44.23.020

Oil & Gas Litigation
Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	4,371.5	4,345.1	4,355.4
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,371.5	4,345.1	4,355.4
Funding Sources:			
1004 General Fund Receipts	2,894.5	2,868.1	2,878.4
1105 Alaska Permanent Fund Corporation Receipts	1,477.0	1,477.0	1,477.0
Funding Totals	4,371.5	4,345.1	4,355.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Permanent Fund Earnings Reserve Account	51373	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0
Restricted Total		1,477.0	1,477.0	1,477.0	1,477.0	1,477.0
Total Estimated Revenues		1,477.0	1,477.0	1,477.0	1,477.0	1,477.0

Oil & Gas Litigation

Proposed Changes in Levels of Service for FY2003

None.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	2,868.1	0.0	1,477.0	4,345.1
Proposed budget increases:				
-Legal Secretary Reclassification	10.3	0.0	0.0	10.3
FY2003 Governor	2,878.4	0.0	1,477.0	4,355.4