

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Criminal Division								
First Judicial District	1,212.1	1,216.2	1,216.2	1,243.1	1,275.6	1,275.6	0.0	0.0%
Second Judicial District	770.7	807.4	807.4	876.5	897.0	897.0	0.0	0.0%
Third Judicial: Anchorage	3,442.7	3,675.1	4,051.6	3,679.1	3,907.1	3,907.1	0.0	0.0%
Third JD: Outside Anchorage	2,391.2	2,218.7	2,218.7	2,322.1	2,489.9	2,489.9	0.0	0.0%
Fourth Judicial District	2,778.6	3,025.6	3,103.0	3,154.5	3,258.1	3,258.1	0.0	0.0%
Criminal Justice Litigation	1,644.4	1,818.8	1,818.8	1,720.7	1,775.9	1,775.9	0.0	0.0%
Criminal Appeals/Special Lit	1,866.7	2,005.6	2,005.6	2,225.3	2,352.5	2,352.5	0.0	0.0%
RDU Total:	14,106.4	14,767.4	15,221.3	15,221.3	15,956.1	15,956.1	0.0	0.0%
Civil Division								
Dep. Attny General's Office	1,523.7	206.3	206.3	206.3	200.2	200.2	0.0	0.0%
Collections and Support	1,715.0	1,634.6	1,862.2	1,862.2	2,022.1	2,022.1	0.0	0.0%
Commercial Section	1,704.0	1,850.7	1,850.7	1,885.9	2,127.7	2,127.7	0.0	0.0%
Environmental Law	1,190.5	1,235.4	1,235.4	1,204.4	1,244.5	1,244.5	0.0	0.0%
Fair Business Practices	1,482.5	1,555.7	1,633.1	1,585.6	1,621.7	1,716.7	95.0	5.9%
Governmental Affairs	3,739.3	2,692.8	3,117.8	3,105.9	3,555.8	3,555.8	0.0	0.0%
Human Services/Child Protection	4,296.5	3,897.0	3,897.0	3,931.2	4,302.6	4,302.6	0.0	0.0%
Legislation/Regulations	527.8	502.4	502.4	503.5	515.5	515.5	0.0	0.0%
Natural Resources	1,105.3	1,268.0	1,268.0	1,275.9	1,324.2	1,324.2	0.0	0.0%
Oil, Gas and Mining	2,684.8	2,867.9	2,867.9	2,856.0	2,919.1	2,919.1	0.0	0.0%
Special Litigation	2,317.8	2,354.3	2,361.3	2,361.3	2,421.2	2,421.2	0.0	0.0%
Timekeeping & Litigation Support	542.7	735.1	735.1	735.0	769.2	769.2	0.0	0.0%
Transportation Section	2,026.4	2,065.8	2,065.8	2,089.8	2,143.8	2,143.8	0.0	0.0%
RDU Total:	24,856.3	22,866.0	23,603.0	23,603.0	25,167.6	25,262.6	95.0	0.4%
Statehood Defense								
Statehood Defense	926.3	1,095.4	1,095.4	1,095.4	1,116.8	1,116.8	0.0	0.0%
RDU Total:	926.3	1,095.4	1,095.4	1,095.4	1,116.8	1,116.8	0.0	0.0%

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Administration and Support								
Office of the Attorney General	336.7	338.2	338.2	338.2	344.8	344.8	0.0	0.0%
Administrative Services	1,146.9	1,237.6	1,237.6	1,237.6	1,281.7	1,281.7	0.0	0.0%
RDU Total:	1,483.6	1,575.8	1,575.8	1,575.8	1,626.5	1,626.5	0.0	0.0%
Oil and Gas Litigation and Legal Services								
Oil & Gas Litigation	4,371.5	4,345.1	4,345.1	4,345.1	4,355.4	4,355.4	0.0	0.0%
Oil & Gas Legal Services	417.1	295.7	445.7	445.7	295.7	295.7	0.0	0.0%
RDU Total:	4,788.6	4,640.8	4,790.8	4,790.8	4,651.1	4,651.1	0.0	0.0%
General Funds:	26,515.4	25,473.6	26,737.1	26,737.1	27,639.0	27,639.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	19,645.8	19,471.8	19,549.2	19,549.2	20,879.1	20,974.1	95.0	0.5%
Total Funds:	46,161.2	44,945.4	46,286.3	46,286.3	48,518.1	48,613.1	95.0	0.2%