

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Medicaid State Programs Component Budget Summary

Component: Medicaid State Programs

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

To maintain access to health care and to provide health coverage to Alaskans in need.

Component Services Provided

Services purchased from other state agencies in accordance with Alaska's Medicaid State Plan.

Component Goals and Strategies

To consolidate into one budgetary entity the funding for services purchased from other state agencies associated with administration of Alaska's Medicaid State Plan.

Key Component Issues for FY2002 – 2003

Please see Medical Assistance Administration BRU key issues.

Major Component Accomplishments in 2001

Please see Medical Assistance Administration BRU key issues.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

Medicaid State Programs
Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	15,774.1	18,260.5	19,179.5
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	851.2	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	15,774.1	19,111.7	19,179.5
Funding Sources:			
1002 Federal Receipts	13,524.1	15,798.9	16,042.5
1003 General Fund Match	2,250.0	3,050.8	2,875.0
1004 General Fund Receipts	0.0	262.0	262.0
Funding Totals	15,774.1	19,111.7	19,179.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	13,524.1	15,798.9	15,798.9	16,042.5	16,502.2
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	0.0	405.0
Restricted Total		13,524.1	15,798.9	15,798.9	16,042.5	16,907.2
Total Estimated Revenues		13,524.1	15,798.9	15,798.9	16,042.5	16,907.2

Medicaid State Programs**Proposed Changes in Levels of Service for FY2003**

An increment request for \$657.0 Federal Receipts includes \$434.7 in federal authority for implementation of the Health Passport program that will provide health care services for children in state custody. This request also includes \$222.3 in federal authority for the Medicaid reimbursable portion of anticipated salary increases for health professionals in the Division of Public Health.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	3,312.8	15,798.9	0.0	19,111.7
Adjustments which will continue current level of service:				
-Transfer Breast & Cervical Cancer Program to Medicaid Services	-175.8	-413.4	0.0	-589.2
Proposed budget increases:				
-Additional Federal Receipt Authority for State Programs	0.0	657.0	0.0	657.0
FY2003 Governor	3,137.0	16,042.5	0.0	19,179.5