

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Maniilaq Alcohol and Drug Abuse Services Component Budget Summary

Component: Maniilaq Alcohol and Drug Abuse Services

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Component Mission

See BRU Level.

Component Services Provided

Outpatient counseling: Education about the diseases of alcoholism and drug abuse as well as individual and group counseling on a scheduled basis.

Intermediate care: A 30- to 90-day program of intermediate care including a 12-step program of recovery.

Village outreach services: Assistance to residents of the Northwest Arctic Region villages in identification of substance abuse problems and resources for treatment.

MASAP: Database statistics for court referrals.

Component Goals and Strategies

The goals of this component are to support a client's ability to obtain complete abstinence from alcohol and other mood-altering chemicals by providing differing intensities of treatment modalities; and to provide substance abuse treatment to specific clients while enabling, if possible, continuation of normal activities, including employment and family life.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 14.30.147
AS 18.05.30
AS 18.08.010-080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 44.29.100-150
AS 47.07.010-030
AS 47.17.101
AS 47.20.005-050
AS 47.30.470-500
AS 47.37.010-270
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560

Maniilaq Alcohol and Drug Abuse Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	963.8	0.0	950.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	963.8	0.0	950.1
Funding Sources:			
1004 General Fund Receipts	408.4	0.0	427.7
1007 Inter-Agency Receipts	33.0	0.0	0.0
1037 General Fund / Mental Health	522.4	0.0	522.4
Funding Totals	963.8	0.0	950.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	33.0	0.0	0.0	0.0	0.0
Restricted Total		33.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		33.0	0.0	0.0	0.0	0.0

**Maniilaq Alcohol and Drug Abuse Services
Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	950.1	0.0	0.0	950.1
FY2003 Governor	950.1	0.0	0.0	950.1