

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Health and Social Services Tribal Assistance Programs Component Budget Summary**

## **Component: Tribal Assistance Programs**

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### **Component Mission**

The mission of the Division of Public Assistance is to provide basic living expenses and self-sufficiency services to Alaskans in need.

### **Component Services Provided**

This component provides supplemental state funding for benefit payments to recipients of a federally-approved Native Family Assistance Program. These funds would otherwise be spent to serve eligible Native families through ATAP.

### **Component Goals and Strategies**

HELP NATIVE FAMILY ASSISTANCE PROGRAMS TO EMPHASIZE WORK, PROMOTE PERSONAL RESPONSIBILITY AND MAINTAIN SAFETY NET SERVICES FOR NEEDY ALASKA NATIVE FAMILIES.

- Provide funding and technical assistance to support Native family assistance programs.

### **Key Component Issues for FY2002 – 2003**

Maintaining the capacity to provide ongoing technical assistance and funding to support Native family assistance programs. In FY2003, Congress will be debating reauthorization of the federal welfare reform law. The entire TANF law may be reconsidered including the purpose, funding levels, work requirements and time limits. Reauthorization of Native TANF will be important issue for Alaska.

### **Major Component Accomplishments in 2001**

In FY2000, legislation was passed that authorizes three Native non-profit regional corporations and the Metlakatla Indian Community to run Native Family Assistance programs and receive supplemental State funding.

In FY2001, the Association of Village Council Presidents, Inc. (AVCP) and Central Council of Tlingit & Haida Indian Tribes (T&H) took advantage of this opportunity to implement their own culturally relevant and regionally focused welfare programs, apart from the State. The three organizations now running Native TANF programs are Tanana Chiefs Conference (TCC) in the interior Doyon region, T&H in SE Alaska and AVCP in the YK Delta.

### **Statutory and Regulatory Authority**

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program  
2000 SLA Chapter 96

**Tribal Assistance Programs**  
**Component Financial Summary**

*All dollars in thousands*

Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,423.1	7,691.7	8,062.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,423.1</b>	<b>7,691.7</b>	<b>8,062.0</b>
<b>Funding Sources:</b>			
1003 General Fund Match	3,908.1	6,783.9	7,154.2
1007 Inter-Agency Receipts	515.0	907.8	907.8
<b>Funding Totals</b>	<b>4,423.1</b>	<b>7,691.7</b>	<b>8,062.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	515.0	907.8	907.8	907.8	907.8
<b>Restricted Total</b>		<b>515.0</b>	<b>907.8</b>	<b>907.8</b>	<b>907.8</b>	<b>907.8</b>
<b>Total Estimated Revenues</b>		<b>515.0</b>	<b>907.8</b>	<b>907.8</b>	<b>907.8</b>	<b>907.8</b>

**Tribal Assistance Programs**

**Proposed Changes in Levels of Service for FY2003**

No service level change. The FY2003 budget request reflects the approved grant plan in FY2002.

The three organizations now running Native TANF programs are Tanana Chiefs Conference (TCC) in the interior Doyon region, T&H in SE Alaska and AVCP in the YK Delta.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	6,783.9	0.0	907.8	7,691.7
<b>Adjustments which will continue current level of service:</b>				
-Transfer from Temporary Assistance for Native TANF programs	370.3	0.0	0.0	370.3
<b>FY2003 Governor</b>	<b>7,154.2</b>	<b>0.0</b>	<b>907.8</b>	<b>8,062.0</b>