

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Correctional ADA Grant Services Component Budget Summary

Component: Correctional ADA Grant Services

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Component Mission

This component is being consolidated into the ADA Treatment Grant component and has no funding in FY2003.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Correctional ADA Grant Services
Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	563.6	563.6	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	563.6	563.6	0.0
Funding Sources:			
1004 General Fund Receipts	281.8	281.8	0.0
1037 General Fund / Mental Health	281.8	281.8	0.0
Funding Totals	563.6	563.6	0.0

Correctional ADA Grant Services

Proposed Changes in Levels of Service for FY2003

This component is being consolidated into the ADA Treatment Grants Component.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	563.6	0.0	0.0	563.6
Adjustments which will continue current level of service:				
-Transfer Correctional ADA Grants to ADA Treatment Grants	-563.6	0.0	0.0	-563.6
FY2003 Governor	0.0	0.0	0.0	0.0