

**State of Alaska  
FY2003 Governor's Operating Budget**

**Department of Health and Social Services  
Tlingit-Haida Alcohol and Drug Abuse Services  
Component Budget Summary**

## **Component: Tlingit-Haida Alcohol and Drug Abuse Services**

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### **Component Mission**

To provide access to services promoting individual and family health.

### **Component Services Provided**

Providing early intervention services through the "Safety Bear" program that targets young children between 3 and 10 years of age in the Southeast Tlingit-Haida communities of Hydaburg, Kasaan, Kake, Craig, Klawock, and Hoonah. Other Southeast communities that have been included in the program through participation in health fairs are Yakutat, Thorne Bay, and Juneau.

The alcohol and drug abuse service programs include the local Village Public Safety Officers, who are trained to co-teach this program with those individuals who use the bear suit.

### **Component Goals and Strategies**

TO PROVIDE ALCOHOL AND DRUG ABUSE SERVICES TO THE SOUTHEAST TLINGIT AND HAIDA COMMUNITIES  
-Providing "Safety Bear" program visits to community schools

### **Key Component Issues for FY2002 – 2003**

Tlingit and Haida Social Services works in partnership with the Division of Family & Youth Services in providing alcohol and drug abuse early intervention programs.

### **Major Component Accomplishments in 2001**

- 1) Presented the "Safety Bear" program to twelve communities for kindergarten through 4th grade along with the presence of the Village Public Safety Officer
- 2) Participated in health fairs in Yakutat, Hoonah, Thorne Bay, and Juneau
- 3) Trained Village Public Safety Officers to co-teach the program with those trained in using the bear suit

### **Statutory and Regulatory Authority**

AS 37.05.316

**Tlingit-Haida Alcohol and Drug Abuse Services**

**Component Financial Summary**

*All dollars in thousands*

	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	11.8	0.0	11.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>11.8</b>	<b>0.0</b>	<b>11.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	5.8	0.0	5.9
1037 General Fund / Mental Health	6.0	0.0	6.0
<b>Funding Totals</b>	<b>11.8</b>	<b>0.0</b>	<b>11.9</b>

**Tlingit-Haida Alcohol and Drug Abuse Services  
Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes  
From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reestablish Designated BRU Component	11.9	0.0	0.0	11.9
<b>FY2003 Governor</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>11.9</b>