

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Health and Social Services Southeast Alaska Regional Health Consortium Public Health Services Component Budget Summary**

**Component: Southeast Alaska Regional Health Consortium Public Health Services**

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**Component Mission**

See BRU Level.

**Component Services Provided**

Community health aide training and supervision: Basic and continuing medical education and supervision for 22 community health aides in the Southeast region in accordance with AS 18.28.010.

**Component Goals and Strategies**

The goal of the public health component of the SEARHC BRU is to assure the availability of community-based preventive and medical services.

**Key Component Issues for FY2002 – 2003**

See BRU level

**Major Component Accomplishments in 2001**

See BRU level

**Statutory and Regulatory Authority**

AS 14.30.127  
AS 18.05..010-.070  
AS 18.08.010 & 080  
AS 18.25.040-080  
AS 18.28.010-100  
AS 44.29.020  
AS 47.07.010 & 030  
AS 47.17.101  
AS 47.20.005-050  
7 AA C 13.010  
7 AAC 27.110  
7 AAC 27.510-560

**Southeast Alaska Regional Health Consortium Public Health Services**

**Component Financial Summary**

*All dollars in thousands*

	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	119.5	0.0	120.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>119.5</b>	<b>0.0</b>	<b>120.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	119.5	0.0	120.1
<b>Funding Totals</b>	<b>119.5</b>	<b>0.0</b>	<b>120.1</b>

**Southeast Alaska Regional Health Consortium Public Health Services**

**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reestablish Designated BRU Component	120.1	0.0	0.0	120.1
<b>FY2003 Governor</b>	<b>120.1</b>	<b>0.0</b>	<b>0.0</b>	<b>120.1</b>