

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Yukon-Kuskokwim Health Corporation Budget Request Unit Budget Summary

Yukon-Kuskokwim Health Corporation Budget Request Unit

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BRU Mission

The mission of the Yukon-Kuskokwim Health Corporation is to achieve the greatest possible improvement in the health status of the people of the Yukon-Kuskokwim Delta Region of Alaska. We are committed to the development of culturally relevant programs for primary care, prevention and health promotion in a setting that fosters Native self-determination in the control and management of health delivery.

BRU Services Provided

This BRU was established in FY 89 to consolidate health and social services grants administered by the Yukon-Kuskokwim Health Corporation. Services are administered in accordance with 7 AAC 78.010-320. Programs supported by the BRU are:

Public health services component: community health aide training and supervision, emergency medical services, injury prevention.

Alcohol/drug abuse services component: regional ADA, Phillips Ayagnirvik (alcohol treatment center), Bethel alcohol safety action program, youth substance abuse.

Mental health services component: general mental health services, community support program, crisis respite center and emergency services.

BRU Goals and Strategies

Provide services as close to home as possible. Home villages are accessible only by air or by boat, and access to basic services is therefore extremely limited.

Enhance basic health services, such as well-child exams, immunizations, women's health services, mental health screenings, and substance abuse counseling in the villages.

Facilitate community-based support and training of community members to provide a base for healthy living.

Key BRU Issues for FY2002 – 2003

The ongoing challenge of providing services with level funding while facing ever increasing costs due to inflation.

Recruiting and maintaining qualified personnel in key service delivery positions.

Major BRU Accomplishments in 2001

Delivery of Public Health, Alcohol and Drug Abuse, and Mental Health Services in the Yukon-Kuskokwim Health Corporation Service Area.

**Yukon-Kuskokwim Health Corporation
BRU Financial Summary by Component**

All dollars in thousands

	FY2001 Actuals				FY2002 Authorized				FY2003 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Y-K Public Health Svcs	907.4	0.0	0.0	907.4	0.0	0.0	0.0	0.0	907.4	0.0	0.0	907.4
Y-K Alcohol & Drug Abuse Svcs	927.4	0.0	31.9	959.3	0.0	0.0	0.0	0.0	927.4	0.0	0.0	927.4
Y-K Mental Health Svcs	907.4	0.0	0.0	907.4	0.0	0.0	0.0	0.0	907.4	0.0	0.0	907.4
Totals	2,742.2	0.0	31.9	2,774.1	0.0	0.0	0.0	0.0	2,742.2	0.0	0.0	2,742.2

Yukon-Kuskokwim Health Corporation

Proposed Changes in Levels of Service for FY2003

The Yukon Kuskokwim Alcohol and Drug Abuse Services component is being reestablished for FY2003.

Yukon-Kuskokwim Health Corporation

Summary of BRU Budget Changes by Component

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Y-K Public Health Svcs	907.4	0.0	0.0	907.4
-Y-K Alcohol & Drug Abuse Svcs	927.4	0.0	0.0	927.4
-Y-K Mental Health Svcs	907.4	0.0	0.0	907.4
FY2003 Governor	2,742.2	0.0	0.0	2,742.2