

Essential Program Equipment Grants to Service Providers for Trust Beneficiaries **FY2003 Request: \$300,000**
Reference No: 33672

AP/AL: Appropriation **Project Type:** Equipment
Category: Health/Human Services
Location: Statewide **Contact:** Larry Streuber
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

This capital project will provide competitive capital grant funding to meet program facility equipment needs for beneficiary service providers. Proposals will be solicited from service providers to improve quality of services and operations through improved efficiency for all four beneficiary groups.

| Funding: | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| GF/MH | \$50,000 | | | | | | \$50,000 |
| MHTAAR | \$250,000 | | | | | | \$250,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|---|---|---------------------------------------|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input checked="" type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

CH62/SLA01/P10/L9 – \$250.0 MHTAAR
 CH134/SLA00/L10/P30 – \$50.0 GF/MH and \$250.0 MHTAAR
 CH85/SLA99/P9/L14 – \$50.0 GF/MH and \$100.0 MHTAAR
 CH90/SLA97/P13/L32 – \$75.0 GF/MH and \$75.0 MHTAAR
 An additional \$150.0 MHTAAR specifically for equipment for alcoholism and drug abuse service providers was appropriated through an RPL for FY98.

Project Description/Justification:

Project Description:

Service providers serving Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness and quality of their programs. Equipment needs involve all types of equipment, including therapeutic equipment, computers, furnishings, and general office equipment. Vehicles that provide beneficiary transportation, or vehicles and equipment that could be part of a coordinated transportation system for beneficiaries, are excluded. The Department of Health and Social Services will solicit proposals for competitive grants for program equipment (purchases less than \$25,000) to provide increased quality of services to Mental Health Trust beneficiaries. Proposals will be solicited from service providers for all four beneficiary groups.

Results:

Comprehensive Integrated Mental Health Plan: Health, Safety

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Results Within Our Reach: Strategy #13-Develop sufficient resources to meet community needs for appropriate levels of treatment for adults, youth, and special populations.

Indicators:

Necessary equipment provided to ensure the effectiveness and quality of programs serving beneficiaries and people with physical disabilities.

Performance Measures:

- ? Improved efficiency in providing services to Trust beneficiaries.
- ? Equipment purchased that would not otherwise be affordable to increase services and productivity.