

AP/AL: Appropriation **Project Type:** Information Systems
Category: General Government
Location: Statewide **Contact:** Michael Nizich
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3876
Estimated Project Dates: 07/01/2001 - 06/30/2004

Brief Summary and Statement of Need:

The Division of Elections purchased the new statewide vote tabulation system, AccuVote, with a six-year lease purchase plan. The payments began in FY1999 and continue through FY2004. This request is for the system's fifth annual payment.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Gen Fund	\$387,789	\$387,707					\$775,496
Total:	\$387,789	\$387,707	\$0	\$0	\$0	\$0	\$775,496

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The Legislature included \$460.0 for the first year payment in the FY99 capital appropriation bill. Because of a balance in the FY99 appropriation, the FY2000 capital appropriation for the second annual payment was reduced to \$310.9. The FY2001 and FY2002 capital appropriations for the third and fourth payments were \$387.8 each, the scheduled annual payment. The FY2003 request reflects the scheduled payment amount for each of the two remaining lease payments. The total 6 year cost is \$2,321,974.