

Department Totals - Operating Budget
Office of the Governor

Description	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Department Totals	21,243.2	19,996.8	21,809.2	21,809.2	23,440.8	23,415.8	-25.0	-0.1%
Funding Sources:								
1002 Fed Rcpts	2,855.9	3,512.6	3,512.6	3,512.6	3,603.6	3,603.6	0.0	0.0%
1003 G/F Match	1,270.3	1,304.0	1,304.0	1,304.0	1,328.2	1,328.2	0.0	0.0%
1004 Gen Fund	16,428.6	15,175.3	16,987.7	16,987.7	18,039.4	18,014.4	-25.0	-0.1%
1005 GF/Prgm	17.8	4.9	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	107.8	0.0	0.0	0.0	14.6	14.6	0.0	0.0%
1053 Invst Loss	237.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	450.1	450.1	0.0	0.0%
1108 Stat Desig	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1115 InT/BuEnIn	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
General Funds	17,716.7	16,484.2	18,296.6	18,296.6	19,372.5	19,347.5	-25.0	-0.1%
Federal Funds	2,855.9	3,512.6	3,512.6	3,512.6	3,603.6	3,603.6	0.0	0.0%
Other Funds	670.6	0.0	0.0	0.0	464.7	464.7	0.0	0.0%