

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Fish and Game Advisory Committees Component Budget Summary**

## **Component: Advisory Committees**

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### **Component Mission**

The Board Support Section ensures that the advisory committees and the general public are provided an opportunity to participate in the state's regulatory process.

### **Component Services Provided**

The section ensures that the advisory committees and the general public are given an opportunity to participate in the state's regulatory process. Eighty-one advisory committees across the state provide local residents the opportunity to participate in the formation of fish and wildlife regulations. Staff in six Boards Section offices (Kotzebue, Bethel, Dillingham, Fairbanks, Anchorage, and Juneau) provide technical and logistical support for the committees. Travel and per diem expenses for committee members to attend committee meetings and for one representative to attend Board of Fisheries and Board of Game meetings are included in this component.

### **Component Goals and Strategies**

**GOAL:** Increase public awareness of and involvement in the state's fisheries and game regulatory system, and use the website to disseminate information.

**STRATEGY:** Encourage and maintain an active membership of state advisory committees; complete an annual update of the advisory committee membership manual. Provide annual briefings to Board of Fisheries and Board of Game on advisory committee activity.

**GOAL:** Timely distribution of information provided to advisory committees.

**STRATEGY:** Update database software used for maintaining mailing lists for accuracy in mail-outs; post information on the section's website for prompt access by advisory committees; reformat the advisory committee portion of the website.

**GOAL:** Inform advisory committees of the effect of the dual regulatory systems.

**STRATEGY:** Educate staff and advisory committee members of the jurisdiction of the state regulatory systems in relation to state subsistence management and federal subsistence management.

### **Key Component Issues for FY2002 – 2003**

Public participation and active membership in the advisory committee system is key to its usefulness to the communities, the department, and the Boards of Fisheries and Game.

A key issue to the advisory committees is federal management of subsistence uses on federal lands and waters. Dual management, including two-regulatory systems, can be confusing and burdensome to the advisory committees. Ongoing education about the state's jurisdiction and responsibilities in state subsistence management is important for continued effectiveness of advisory committees. Interaction and communication between the state and federal advisory committee systems will also increase the effectiveness of the state's advisory committees.

Currently, participation from all advisory committees within the board meetings is incomplete due to limited funding. This prevents both boards from receiving the full community input that the advisory committees were statutorily designed to provide.

### **Major Component Accomplishments in 2001**

Information was posted on the section's website within four working days for access by advisory committee members and the general public.

An overhaul of the statewide mailing list was performed, resulting in more accuracy in membership rosters and the use of Access as the database standard for the section.

## Statutory and Regulatory Authority

AS 16.05.220-258  
AS 16.05.260  
AS 44.62  
AAC Title 5  
Public Law 96-487

**Advisory Committees  
Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	281.1	318.5	324.1
72000 Travel	122.0	192.4	192.4
73000 Contractual	32.5	38.8	38.8
74000 Supplies	2.2	2.0	2.0
75000 Equipment	0.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>438.0</b>	<b>551.7</b>	<b>557.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	26.5	180.0	180.0
1004 General Fund Receipts	411.5	371.7	377.3
<b>Funding Totals</b>	<b>438.0</b>	<b>551.7</b>	<b>557.3</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	26.5	180.0	180.0	180.0	180.0
<b>Restricted Total</b>		<b>26.5</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>
<b>Total Estimated Revenues</b>		<b>26.5</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>

## Advisory Committees

## Proposed Changes in Levels of Service for FY2003

None.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>371.7</b>	<b>180.0</b>	<b>0.0</b>	<b>551.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs-net change from FY2002	5.6	0.0	0.0	5.6
<b>FY2003 Governor</b>	<b>377.3</b>	<b>180.0</b>	<b>0.0</b>	<b>557.3</b>

**Advisory Committees**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	214,637
Part-time	5	5	COLA	4,541
Nonpermanent	0	0	Premium Pay	18,972
			Annual Benefits	86,246
			<i>Less 0.09% Vacancy Factor</i>	(296)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>324,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
F&G Regional Reg Pgm Asst	1	1	0	3	5
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>5</b>