

State of Alaska FY2003 Governor's Operating Budget

Department of Fish and Game Assert/Protect State's Rights Component Budget Summary

Component: Assert/Protect State's Rights

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Component Mission

There is no separate mission for this component.

Component Services Provided

The Alaska Native Interest Lands Conservation Act (ANILCA) of 1980 is being implemented by federal agencies on 60% of Alaska's land. The public's rights of access and activities are being increasingly restricted by federal agencies, thereby taxing the resources of the department. Major activities under this component include the following:

- 1) Monitor federal land management plans, regulations, policies, and administrative actions;
- 2) Document traditional access in federal conservation system units (parks, refuges, etc.);
- 3) Intercede in commercial services permitting; and
- 4) Provide technical information for state assertion of ownership and management of navigable waters, filing of associated easements, and analysis of impacts of federal actions on public use and state management of fish and wildlife for the Department of Law.

Component Goals and Strategies

The primary goals of this component are to protect the State of Alaska's fish and wildlife management rights, to protect public access and use opportunities in the implementation of the ANILCA and private land conveyance process, to assert ownership and management of navigable waters, to challenge federal restrictions through administrative actions, and to prepare follow-up litigation.

Key Component Issues for FY2002 – 2003

There have been no key issues identified for this component for FY2003 other than those listed in the BRU Summary.

Major Component Accomplishments in 2001

See BRU narrative.

Statutory and Regulatory Authority

AS 16.05
AS 16.20

Assert/Protect State's Rights
Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	183.6	194.1	198.7
72000 Travel	6.1	6.0	6.0
73000 Contractual	4.5	2.0	2.0
74000 Supplies	1.2	3.9	3.9
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	195.4	206.0	210.6
Funding Sources:			
1024 Fish and Game Fund	195.4	206.0	210.6
Funding Totals	195.4	206.0	210.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Fish and Game Fund	51045	195.4	206.0	206.0	210.6	210.6
Unrestricted Total		195.4	206.0	206.0	210.6	210.6
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		195.4	206.0	206.0	210.6	210.6

Assert/Protect State's Rights

Proposed Changes in Levels of Service for FY2003

There are no changes in this component for FY2003.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	206.0	206.0
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	4.6	4.6
FY2003 Governor	0.0	0.0	210.6	210.6

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Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	144,575
Part-time	0	0	COLA	3,909
Nonpermanent	4	1	Premium Pay	0
			Annual Benefits	53,599
			<i>Less 1.67% Vacancy Factor</i>	(3,383)
			Lump Sum Premium Pay	0
Totals	7	4	Total Personal Services	198,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
College Intern I	1	0	0	0	1
Planner I	1	0	0	0	1
Wildlife Biologist II	1	0	0	0	1
Wildlife Biologist IV	1	0	0	0	1
Totals	4	0	0	0	4