

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2001 Final Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2002 Management Plan vs FY2003 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	4,898.8	4,898.5	4,960.7	4,898.5	4,974.1	75.6	1.5%
Central Region Fisheries Mgmt.	5,888.3	6,158.8	6,197.4	6,179.2	6,265.8	86.6	1.4%
AYK Region Fisheries Mgmt.	4,016.7	4,203.5	4,182.3	4,223.8	4,281.6	57.8	1.4%
Westward Region Fisheries Mgr	6,603.3	7,825.5	7,800.0	7,825.5	7,922.4	96.9	1.2%
Headquarters Fisheries Mgmt.	3,990.8	4,048.2	4,030.9	4,007.5	4,067.4	59.9	1.5%
Fisheries Development	2,166.9	2,256.6	2,178.7	2,256.6	2,296.5	39.9	1.8%
Comm Fish Special Projects	2,513.8	5,017.1	4,182.3	5,049.2	5,061.3	12.1	0.2%
Comm Fish CIP Position Costs	0.0	1,155.2	1,165.2	1,155.2	1,898.0	742.8	64.3%
Comm Fish EVOS Restoration P	74.4	246.1	247.1	246.1	247.0	0.9	0.4%
<b>RDU Total:</b>	<b>30,153.0</b>	<b>35,809.5</b>	<b>34,944.6</b>	<b>35,841.6</b>	<b>37,014.1</b>	<b>1,172.5</b>	<b>3.3%</b>
<b>Commissioner's Office</b>							
Commissioner's Office	711.7	638.0	795.9	638.0	651.4	13.4	2.1%
<b>RDU Total:</b>	<b>711.7</b>	<b>638.0</b>	<b>795.9</b>	<b>638.0</b>	<b>651.4</b>	<b>13.4</b>	<b>2.1%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	11,627.4	12,134.5	11,915.8	12,134.5	12,034.8	-99.7	-0.8%
S.F. Special Projects	304.0	1,119.5	553.6	1,174.5	2,259.8	1,085.3	92.4%
<b>RDU Total:</b>	<b>11,931.4</b>	<b>13,254.0</b>	<b>12,469.4</b>	<b>13,309.0</b>	<b>14,294.6</b>	<b>985.6</b>	<b>7.4%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	10,974.4	10,823.5	11,059.5	10,823.5	9,200.0	-1,623.5	-15.0%
WC Restoration Program	0.0	0.0	0.0	0.0	1,260.0	1,260.0	100.0%
WC Special Projects	441.9	662.2	539.4	662.2	665.7	3.5	0.5%
W.C. CIP Position Costs	0.0	302.7	302.0	302.7	159.0	-143.7	-47.5%
W.C. EVOS Restoration Projects	205.5	544.8	544.4	544.8	547.5	2.7	0.5%
Assert/Protect State's Rights	195.4	206.0	206.0	206.0	210.6	4.6	2.2%
<b>RDU Total:</b>	<b>11,817.2</b>	<b>12,539.2</b>	<b>12,651.3</b>	<b>12,539.2</b>	<b>12,042.8</b>	<b>-496.4</b>	<b>-4.0%</b>

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2001 Final Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2002 Management Plan vs FY2003 Governor</b>	
<b>Administration and Support</b>							
Public Communications	81.9	135.7	135.7	135.7	136.9	1.2	0.9%
Administrative Services	4,873.5	3,937.5	5,140.5	3,937.5	4,238.0	300.5	7.6%
Boards of Fisheries and Game	829.5	918.7	854.8	918.7	929.1	10.4	1.1%
Advisory Committees	411.5	371.7	418.7	371.7	377.3	5.6	1.5%
<b>RDU Total:</b>	<b>6,196.4</b>	<b>5,363.6</b>	<b>6,549.7</b>	<b>5,363.6</b>	<b>5,681.3</b>	<b>317.7</b>	<b>5.9%</b>
<b>Crystal Lake Hatchery</b>							
Crystal Lake Hatchery	191.5	192.7	606.7	192.7	192.7	0.0	0.0%
<b>RDU Total:</b>	<b>191.5</b>	<b>192.7</b>	<b>606.7</b>	<b>192.7</b>	<b>192.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>							
Habitat	1,437.2	4,948.7	1,717.3	4,948.7	5,547.6	598.9	12.1%
Hab. Special Projects	938.8	1,906.7	1,789.0	1,906.7	2,510.7	604.0	31.7%
Habitat Permitting/Title 16	2,436.5	0.0	2,852.9	0.0	0.0	0.0	0.0%
Restoration	3,043.2	3,932.0	3,924.8	3,932.0	3,620.2	-311.8	-7.9%
<b>RDU Total:</b>	<b>7,855.7</b>	<b>10,787.4</b>	<b>10,284.0</b>	<b>10,787.4</b>	<b>11,678.5</b>	<b>891.1</b>	<b>8.3%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commis	2,629.2	2,786.5	2,651.1	2,786.5	2,906.9	120.4	4.3%
<b>RDU Total:</b>	<b>2,629.2</b>	<b>2,786.5</b>	<b>2,651.1</b>	<b>2,786.5</b>	<b>2,906.9</b>	<b>120.4</b>	<b>4.3%</b>
<b>State Facilities</b>							
State Facilities Maintenance	930.5	1,008.8	1,008.8	1,008.8	1,008.8	0.0	0.0%
F&G State Facilities Rent	169.6	251.2	169.6	251.2	271.4	20.2	8.0%
<b>RDU Total:</b>	<b>1,100.1</b>	<b>1,260.0</b>	<b>1,178.4</b>	<b>1,260.0</b>	<b>1,280.2</b>	<b>20.2</b>	<b>1.6%</b>
<b>Subsistence</b>							
Subsistence	218.5	219.3	218.6	219.3	224.1	4.8	2.2%
Research & Monitoring	0.0	0.0	0.0	0.0	1,421.5	1,421.5	100.0%
Subs. Special Projects	24.6	110.1	110.6	110.1	110.7	0.6	0.5%

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2001 Final Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2002 Management Plan vs FY2003 Governor</b>	
<b>Subsistence</b>							
Subs. EVOS Restoration Project:	327.8	368.9	368.9	368.9	369.2	0.3	0.1%
<b>RDU Total:</b>	<b>570.9</b>	<b>698.3</b>	<b>698.1</b>	<b>698.3</b>	<b>2,125.5</b>	<b>1,427.2</b>	<b>204.4%</b>
<b>Subsistence Research &amp; Monitoring</b>							
Subsis Research & Monitoring	1,250.8	1,398.3	1,400.6	1,398.3	0.0	-1,398.3	-100.0%
<b>RDU Total:</b>	<b>1,250.8</b>	<b>1,398.3</b>	<b>1,400.6</b>	<b>1,398.3</b>	<b>0.0</b>	<b>-1,398.3</b>	<b>-100.0%</b>
<b>General Funds:</b>	30,223.8	30,907.3	30,445.9	30,907.3	31,947.7	1,040.4	3.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	44,184.1	53,820.2	53,783.9	53,907.3	55,920.3	2,013.0	3.7%
<b>Total Funds:</b>	<b>74,407.9</b>	<b>84,727.5</b>	<b>84,229.8</b>	<b>84,814.6</b>	<b>87,868.0</b>	<b>3,053.4</b>	<b>3.6%</b>