

Howard Valentine School Improvement

FY2003 Request: \$340,170
Reference No: 36737

AP/AL: Allocation
Category: Education
Location: Coffman Cove
House District: Southeast Islands (HD 5)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Construction
Recipient: Southeast Island School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will build a 8,002 sf addition to the 2,302 square foot, 19 year-old secondary school. The current elementary school is two 31-year-old portables totaling 2,432 square feet. One is suffering from dry rot beyond the point of repairability, and it will be demolished. The other, also in very poor condition, will be surplused if a buyer can be found. The 2,302 square foot, 18-year-old secondary school, is in fair condition, however it lacks space for programs such as industrial arts, business education, home economics, and laboratory science. Howard Valentine student enrollment is currently at 325 percent and expected to increase to 354 percent by FY2009. Proposed cost: \$3,471,125.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$340,170						\$340,170
Total:	\$340,170	\$0	\$0	\$0	\$0	\$0	\$340,170

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: