

Bethel Regional High School Deferred Maintenance

FY2003 Request: \$10,505,286
Reference No: 36707

AP/AL: Allocation
Category: Education
Location: Bethel
House District: Bethel, Dillingham (HD 39)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Deferred Maintenance
Recipient: Lower Kuskokwim School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will address deferred maintenance at the 75,972 sf facility built in 1971. Exterior doors and siding, interior floor finishes, ceiling tiles and doors, plumbing piping and fixtures, the computer network system and routing equipment, the fire alarm system and HVAC controls will be replaced. Proposed cost: \$10,719,680.

| Funding: | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Ed Cn/Mnt | \$10,505,286 | | | | | | \$10,505,286 |
| Total: | \$10,505,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,505,286 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: