

Elicavicular Elementary Gymnasium/Cafeteria Upgrade**FY2003 Request:****\$339,567****Reference No:****36704****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Recipient:** St. Mary's School District**Location:** Saint Mary's**Contact:** Karen J. Rehfeld**House District:** Nome, Lower Yukon (HD 38)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 11/05/2002 - 06/30/2007**Appropriation:** Design, Construction, and Maintenance of Schools**Brief Summary and Statement of Need:**

This project will renovate and fit the gymnasium/cafeteria with new bleachers, built-in tables and light fixtures. The 27,055 sf school was built in 1974 and the equipment in the gymnasium/cafeteria is original and at the end of its useful life. Proposed cost: \$357,439.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$339,567						\$339,567
Total:	\$339,567	\$0	\$0	\$0	\$0	\$0	\$339,567

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: