

Kake Middle School Renovation

FY2003 Request: \$470,415
Reference No: 36658

AP/AL: Allocation
Category: Education
Location: Kake
House District: Southeast Islands (HD 5)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Deferred Maintenance
Recipient: Kake City School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will replace the roof, interior and exterior doors, windows, and carpeting of the 5,400 square foot, 15-year-old structure as well as repaint it inside and out. It will also purchase and install a 300 KW generator. The generator is expected to save the district approximately \$60,900 in electrical costs during its first year of operation. Proposed cost: \$522,683.

Funding:	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Ed Cn/Mnt	\$470,415						\$470,415
Total:	\$470,415	\$0	\$0	\$0	\$0	\$0	\$470,415

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: