

Chenega Bay Major Maintenance

FY2003 Request: \$10,520
Reference No: 36656

AP/AL: Allocation
Category: Education
Location: Chenega Bay
House District: Delta, Prince William Sound (HD 35)
Project Type: Renewal and Replacement
Recipient: Chugach School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Brief Summary and Statement of Need:

This project is for recovery of funds spent to correct heating and roofing systems that were not functioning properly at the 6000 sf facility built in 1990. Due to a design flaw in the original mechanical system, this facility experienced damage to the oil fired forced-air furnaces. Roofing repairs were required to correct exhaust system problems, as well as repair damage resulting from a wind storm two years ago. Proposed cost: \$ 81,605, of which \$10,735 is reimbursable by the state.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$10,520						\$10,520
Total:	\$10,520	\$0	\$0	\$0	\$0	\$0	\$10,520

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: