

Klukwan Mechanical System Renovation

FY2003 Request: \$138,137
Reference No: 36655

AP/AL: Allocation
Category: Education
Location: Klukwan
House District: Southeast Islands (HD 5)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Deferred Maintenance
Recipient: Chatham School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will install a central fan system and modify existing ductwork in the 10,500 sf school, built in 1983. In addition to code deficiency, the current ventilation system does not work efficiently.

Proposed cost: \$140,956.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$138,137						\$138,137
Total:	\$138,137	\$0	\$0	\$0	\$0	\$0	\$138,137

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: