

Circle School Replacement

FY2003 Request: \$4,068,521
Reference No: 36642

AP/AL: Allocation
Category: Education
Location: Circle
House District: Rural Interior (HD 36)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Construction
Recipient: Yukon Flats School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will construct a new school to replace the existing 2,514 sf K-12 built in 1962 and a 1,920 auxiliary classroom built in 1982 as a temporary solution to alleviate unhoused students. The present buildings are in very poor condition and have numerous code violations and fire hazards. The school is currently operating at 184 percent capacity and is expected to reach 218 percent by FY2009.

Proposed cost: \$4,151,552.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$4,068,521						\$4,068,521
Total:	\$4,068,521	\$0	\$0	\$0	\$0	\$0	\$4,068,521

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: