

Elicavicular Elementary Boiler Replacement

FY2003 Request: \$161,346
Reference No: 36583

AP/AL: Allocation
Category: Education
Location: Saint Mary's
House District: Nome, Lower Yukon (HD 38)
Estimated Project Dates: 11/05/2002 - 06/30/2007
Appropriation: Design, Construction, and Maintenance of Schools

Project Type: Renewal and Replacement
Recipient: St. Mary's School District
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project will replace the existing boiler system at the 27,055 sf school, built in 1974, with a system that has two boilers. The current system has reached the end of its useful life. A system failure could be very expensive and result in closure of classes. Proposed cost: \$169,838

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$161,346						\$161,346
Total:	\$161,346	\$0	\$0	\$0	\$0	\$0	\$161,346

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: