

Kaltag School Renovation

FY2003 Request: \$2,461,577

Reference No: 34834

AP/AL: Allocation

Category: Education

Location: Kaltag

House District: Rural Interior (HD 36)

Estimated Project Dates: 11/05/2002 - 06/30/2007

Project Type: Renewal and Replacement

Recipient: Yukon/Koyukuk School District

Contact: Karen J. Rehfeld

Contact Phone: (907)465-8650

Appropriation: Design, Construction, and Maintenance of Schools

Brief Summary and Statement of Need:

This project will renovate the existing 14,749 sf facility, built in 1980. Academic space, plumbing systems, corridors, administrative space and the gym will be upgraded. Building foundations will be stabilized, existing piles will be recharged. A new heating and ventilating system will be provided, as well as new fire exits, arctic windows and roof. Safety improvements will be made and chalk boards, white boards and electrical receptacles will be upgraded. Proposed cost: \$2,511,813.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$2,461,577						\$2,461,577
Total:	\$2,461,577	\$0	\$0	\$0	\$0	\$0	\$2,461,577

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: