

Akiak School Improvement**FY2003 Request: \$13,228,730****Reference No: 34796****AP/AL:** Allocation**Project Type:** Construction**Category:** Education**Recipient:** Yupiit School District**Location:** Akiak**Contact:** Karen J. Rehfeld**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 11/05/2002 - 06/30/2007**Appropriation:** Design, Construction, and Maintenance of Schools**Brief Summary and Statement of Need:**

This project involves the planning, design, construction, and equipping of a replacement for the 63 year-old, 11,535 sf school. Presently, Akiak students attend school in five different buildings; utilization of five buildings creates operational and educational inefficiencies. The existing elementary school has served well beyond its useful life and the high school is not cost-effective to renovate and expand. The school is currently operating at 276 percent capacity and is expected to reach 290 percent capacity by FY2009. A 28,191 sf facility is planned. Proposed cost: \$13,498,704.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$13,228,730						\$13,228,730
Total:	\$13,228,730	\$0	\$0	\$0	\$0	\$0	\$13,228,730

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: