

State of Alaska FY2003 Governor's Operating Budget

Department of Natural Resources State Historic Preservation Program Component Budget Summary

Component: State Historic Preservation Program

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Component Mission

The Division of Parks and Outdoor Recreation provides outdoor recreation opportunities and conserves and interprets natural, cultural, and historic resources for the use, enjoyment, and welfare of the people. (Differs from SLA 2001, Ch. 90 Section 114)

Component Services Provided

As the State of Alaska's historic preservation agency, the Office of History and Archaeology oversees statewide programs to identify, document, protect and restore sites and buildings, and to educate Alaskans and visitors about the state's heritage resources. The Office of History and Archaeology and the Alaska Historical Commission provide policy and program advice to the Commissioner, Governor and Legislature concerning history and prehistory, historic sites and buildings, and geographic names. The Office administers the national historic preservation program in Alaska, as set forth in the National Historic Preservation Act, and serves as State liaison to federal agencies, representing the State's interests in protecting its heritage resources. The national programs include historic preservation planning, survey, nomination to the National Register of Historic Places, public education and training, investment tax credits, project reviews, maintenance of statewide inventory, and local government assistance through its Certified Local Government program. To carry out these programs, the Office of History and Archaeology seeks partnerships with local governments, Native organizations, historical societies, non-profit organizations, private owners, and federal and state agencies.

Component Goals and Strategies

To administer a statewide historic preservation program to identify, document, protect and restore sites and buildings, and to educate Alaskans and visitors about the state's heritage resources.

- I. Review and comment on proposed state and federally assisted projects for impacts to historic properties.
 - A. Review approximately 2500 projects to determine whether or not historic properties may be impacted and provide comments to agencies.
 - B. Consult with federal agencies and/or their delegated representatives through the Section 106 process on impacts of federal undertakings on historic properties.
 - C. Participate in developing Memorandum of Agreements for mitigation of adverse effects to historic properties.
 - D. Participate in developing Programmatic Agreements with federal agencies to streamline Section 106 review process.

- II. Provide high quality archaeological and historic research services to state agencies and other governmental entities.
 - A. Conduct research services and produce reports meeting state and federal professional standards, documenting findings of research and surveys.
 - B. Provide technical assistance to heritage tourism and interpretive programs.

- III. Administer federal historic preservation program and provide technical assistance to property owners and land managers for identification and protection of historic and archaeological resources.
 - A. Provide grants to local governments and historic property owners for historic preservation planning, education, survey, nomination to the National Register of Historic Places, restoration and rehabilitation.
 - B. Provide information and technical assistance on the federal investment tax credit program and review tax credit applications for certification.
 - C. Provide technical assistance to heritage tourism and interpretive programs.
 - D. Provide information, technical assistance and consultation on standards for appropriate treatments for archaeological sites and historic buildings, sites, objects and landscapes to government agencies and private historic property owners concerned with historical integrity and adaptive reuse issues.
 - E. Assist property owners listing historic properties in the National Register of Historic Places.

IV. Assist development of new preservation programs and strengthen existing programs in local communities.

A. Certify interested local governments whose historic preservation programs qualify for the state's Certified Local Government Historic Preservation Program.

B. Provide training and program development assistance through workshops, individualized assistance, and grants.

V. Coordinate and plan special initiatives and projects in cooperation with other agencies.

A. Serve as co-chair of the Alaska Gold Rush Centennial and the Nike Site Summit task forces.

B. Administer Gold Rush programs and activities, including grant, interpretive, and outreach programs.

C. Coordinate with Department of Education, Alaska Humanities Forum and others on development of high school Alaska history curriculum.

VI. Maintain the Alaska Heritage Resources Survey and provide information to private and public sectors for use in developing strategies for protecting cultural resources.

A. Add a minimum of 500 new sites per year and make information available to qualified users.

B. Maintain a database of survey and inventory report information.

C. Provide comment on cultural resource management policy and issues in state, federal and industry planning documents.

VII. Contribute to public education by publishing a newsletter and supporting activities associated with Archaeology Week, Preservation Week, and History Day.

A. Publish monthly electronic Heritage newsletter.

B. Promote and support activities associated with Archaeology Month, Historic Preservation Week, and History Day.

C. Coordinate Alaska Project Archaeology program. Organize a minimum of one training a year.

VIII. Administer the state's geographic names program, including preparing proposals to name physical features in Alaska for consideration by the Alaska Historical Commission and submitting results to the U.S. Board of Geographic Names.

A. Prepare informational materials for the program and respond to inquiries from the public.

B. Prepare geographic names proposal packages for review by the Alaska Historical Commission, the state review board, and submit completed actions to the U.S. Board of Geographic Names.

Key Component Issues for FY2002 – 2003

The Office of History and Archaeology 's responsibility with the federal Section 106 process expanded substantially with the new Advisory Council on Historic Preservation regulations (36CFR800) that went into effect in 1999. Under the Section 106 process, federal agencies must consult with the State Historic Preservation Office on all undertakings that may affect historic properties. The new regulations enable the State Historic Preservation Office to conclude the process with the federal agency without the involvement of the Advisory Council. The changes place a heavy burden on the state. During the third year under the new regulations, focus will be on improving the federal agencies into compliance with 36 CFR 800 regulations.

The federal Historic Preservation Fund allocation for the State Historic Preservation Program provides an opportunity to meet critical statewide historic preservation needs in the private and public sector through a modest grants program. The Office of History and Archaeology will work with the Alaska Historical Commission and seek public input on how best to invest historic preservation grant monies in preserving, protecting and interpreting our heritage resources.

Major Component Accomplishments in 2001

1. Reviewed over 2,400 projects for impacts to historic properties. Eighteen Memorandum of Agreements and three Programmatic Agreements signed.
2. Eleven historic preservation grants active as part of mitigation agreement for a Fairbanks road project.
3. Conducted Section 106 training for agencies and contractors.
4. Produced eight cultural resource survey reports: five full survey reports and three short reports.
5. Evaluated 343 properties for eligibility to the National Register for Historic Places; 38 determined eligible.
6. Six new listings in the National Register of Historic Places.
7. Eighteen Certified Local Government grants active in FY2001, seven of which were completed.
8. Gold Rush Task Force: Three grants completed. Fifteen interpretive signs for Central Region and one for three Alaska Marine Highway vessels completed. Ten Gold Rush signs are underway.

9. Nike Site Summit Task Force continued work in partnership with the Army. Draft report out for review.
10. Alaska Heritage Resource Survey: 666 new sites entered, 1,844 sites updated.
11. U.S. Board of Geographic Names took action on nine Alaskan proposals submitted by the Alaska Historical Commission.
12. Twelve development grants awarded from Historic Preservation Fund program.
13. Pass through grant to Alaska Moving Images Preservation Association awarded and completed.

Statutory and Regulatory Authority

AS41.35
AS44.37
P.L. 96-515

State Historic Preservation Program
Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	955.6	938.8	957.4
72000 Travel	41.6	88.5	88.5
73000 Contractual	110.4	268.4	268.4
74000 Supplies	32.1	35.3	35.3
75000 Equipment	3.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,142.9	1,331.0	1,349.6
Funding Sources:			
1002 Federal Receipts	99.5	336.5	340.3
1003 General Fund Match	284.1	289.3	294.2
1007 Inter-Agency Receipts	34.1	215.6	217.5
1053 Investment Loss Trust Fund	5.0	0.0	0.0
1055 Inter-agency/Oil & Hazardous Waste	8.7	14.8	15.1
1061 Capital Improvement Project Receipts	711.5	474.8	482.5
Funding Totals	1,142.9	1,331.0	1,349.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	7.7	5.0	5.0	10.0	10.0
Unrestricted Total		7.7	5.0	5.0	10.0	10.0
Restricted Revenues						
Federal Receipts	51010	99.5	336.5	336.5	340.3	340.3
Interagency Receipts	51015	34.1	215.6	215.6	217.5	220.0
Capital Improvement Project Receipts	51200	711.5	474.8	474.8	482.5	500.0
Interagency Recs./Oil & Hazardous Waste	51395	8.7	14.8	14.8	15.1	15.1
Restricted Total		853.8	1,041.7	1,041.7	1,055.4	1,075.4
Total Estimated Revenues		861.5	1,046.7	1,046.7	1,065.4	1,085.4

**State Historic Preservation Program
Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	289.3	336.5	705.2	1,331.0
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	4.9	3.8	9.9	18.6
FY2003 Governor	294.2	340.3	715.1	1,349.6

State Historic Preservation Program

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	13	12	Annual Salaries	722,073
Part-time	3	4	COLA	14,600
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	259,696
			<i>Less 3.91% Vacancy Factor</i>	(38,969)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	957,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Archaeologist I	4	0	0	0	4
Archaeologist II	3	0	0	0	3
Archaeologist III	1	0	0	0	1
Chf Off of Hist & Archaeology	1	0	0	0	1
Historian I	2	0	0	0	2
Historian II	1	0	0	0	1
Historian III	1	0	0	0	1
Natural Resource Tech I	2	0	0	0	2
Totals	16	0	0	0	16