

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Disaster Planning and Control							
Disaster Planning & Control	476.3	681.9	476.3	681.9	694.3	12.4	1.8%
RDU Total:	476.3	681.9	476.3	681.9	694.3	12.4	1.8%
Alaska National Guard							
Office of the Commissioner	1,491.9	1,023.9	1,504.0	1,035.9	1,044.2	8.3	0.8%
National Guard Military Hdqtrs	281.8	331.9	293.6	331.9	400.2	68.3	20.6%
Army Guard Facilities Maint.	2,417.7	2,443.8	2,482.8	2,443.8	2,471.3	27.5	1.1%
Air Guard Facilities Maint.	918.0	993.9	918.0	993.9	1,104.5	110.6	11.1%
Alaska Military Youth Academy	1,265.7	1,477.6	1,270.4	1,477.6	1,505.1	27.5	1.9%
State Active Duty	0.0	0.7	0.0	0.7	0.0	-0.7	-100.0%
RDU Total:	6,375.1	6,271.8	6,468.8	6,283.8	6,525.3	241.5	3.8%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	301.0	272.5	956.1%
Retirement Benefits	879.8	879.8	879.8	879.8	1,322.5	442.7	50.3%
RDU Total:	908.3	908.3	908.3	908.3	1,623.5	715.2	78.7%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	0.0	69.8	0.0	69.8	167.1	97.3	139.4%
RDU Total:	0.0	69.8	0.0	69.8	167.1	97.3	139.4%
Veterans' Affairs							
Veterans' Services	627.0	623.7	627.0	623.7	626.0	2.3	0.4%
RDU Total:	627.0	623.7	627.0	623.7	626.0	2.3	0.4%
General Funds:	8,264.5	8,505.5	8,358.2	8,517.5	9,636.2	1,118.7	13.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	122.2	50.0	122.2	50.0	0.0	-50.0	-100.0%
Total Funds:	8,386.7	8,555.5	8,480.4	8,567.5	9,636.2	1,068.7	12.5%