

**Department Totals - Operating Budget**  
**Department of Military and Veterans Affairs**

Description	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	FY2003 Governor Amended
<b>Department Totals</b>	27,901.6	30,079.2	30,291.2	30,291.2	32,719.6	32,979.6	260.0	0.8%
<b>Funding Sources:</b>								
1002 Fed Rcpts	15,425.6	16,883.0	17,083.0	17,083.0	18,399.4	18,399.4	0.0	0.0%
1003 G/F Match	2,153.0	3,664.4	3,664.4	3,664.4	3,857.4	4,097.4	240.0	6.2%
1004 Gen Fund	6,083.1	4,812.7	4,824.7	4,824.7	5,750.4	5,770.4	20.0	0.3%
1005 GF/Prgm	28.4	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	2,540.6	2,436.4	2,436.4	2,436.4	2,751.2	2,751.2	0.0	0.0%
1053 Invst Loss	122.2	50.0	50.0	50.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	944.6	922.8	922.8	922.8	825.5	825.5	0.0	0.0%
1061 CIP Rcpts	59.0	320.3	320.3	320.3	139.8	139.8	0.0	0.0%
1108 Stat Desig	545.1	961.2	961.2	961.2	967.5	967.5	0.0	0.0%
<b>Totals:</b>								
General Funds	8,264.5	8,505.5	8,517.5	8,517.5	9,636.2	9,896.2	260.0	2.7%
Federal Funds	15,425.6	16,883.0	17,083.0	17,083.0	18,399.4	18,399.4	0.0	0.0%
Other Funds	4,211.5	4,690.7	4,690.7	4,690.7	4,684.0	4,684.0	0.0	0.0%