

State of Alaska FY2003 Governor's Operating Budget

Department of Environmental Conservation Non-Point Source Pollution Control BRU/Component Budget Summary

BRU/Component: Non-Point Source Pollution Control

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

Identify, abate, and control water pollution in a cost effective, accountable manner to protect public health and preserve the many uses of Alaska's waters.

Component Services Provided

Fund external projects and contracts to prevent or remedy water quality problems.

Component Goals and Strategies

FUND STEWARDSHIP, DATA COLLECTION, PROTECTION AND RESTORATION, AND RECOVERY PROJECTS TO ADDRESS WATER QUALITY PROBLEMS CAUSED PRIMARILY BY NON-POINT SOURCE ACTIVITIES BASED ON PRIORITIES AND NEEDS IDENTIFIED THROUGH THE ALASKA CLEAN WATER ACTION PLAN.

FUNDS PROVIDED IN THE STEWARDSHIP CATEGORY WILL:

- Accomplish the specific tasks to prevent water pollution or loss of fish habitat as guided by the policy directives of existing laws implemented by the natural resource agencies.
- Develop and use best management practices for forestry activities, local land development ordinances, and stormwater run-off.
- Focus education and outreach on efforts that are most likely to protect high-value streams and lakes at risk.

FUNDS PROVIDED IN THE DATA COLLECTION CATEGORY WILL:

- Gather information on levels of pollution in streams and lakes and determine how well pollution controls are working.
- Gather and share information to determine threats and solutions.

FUNDS PROVIDED IN THE PROTECTION AND RESTORATION CATEGORY WILL:

- Develop effective, realistic and affordable protection plans.
- Support community efforts to fix pollution problems before they cause long-term effects.

FUNDS PROVIDED IN THE RECOVERY CATEGORY WILL:

- Restore habitat and water quality in polluted water bodies.
- Develop and implement water shed management and recovery plans.

Key Component Issues for FY2002 – 2003

As a result of creating the Alaska Clean Water Actions plan and using the plan's criteria to rank water quality needs, funds will be expended for projects using a more rigorous analysis of needs and benefits. The plan will be used as the basis in prioritizing and awarding funds for water protection and recovery projects in Alaska.

Major Component Accomplishments in 2001

A total of twenty-eight (28) projects totaling approximately 1.7 million were awarded to grantees and agencies in FY2001. In total, funding by category was: a) 11 Clean Water Stewardship Projects totaling 1021.0 b) 9 Pollution Prevention Projects totaling 393.2 c) 8 Restoration Projects totaling 299.5.

Statutory and Regulatory Authority

AS 46.03; AS 46.04; AS 44.19; AS 46.40; AS 44.62; 8 AAC 80; 18 AAC 15; 18 AAC 70; 18 AAC 72; 6 AAC 50;

11 AAC 95; 5 AAC 93; Federal Coastal Zone Management Act Reauthorization of 1990; Federal Clean Water Act

**Non-Point Source Pollution Control
Component Financial Summary**

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,042.6	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	670.1	2,269.4	1,715.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,712.7	2,269.4	1,715.4
Funding Sources:			
1002 Federal Receipts	1,712.7	2,269.4	1,715.4
Funding Totals	1,712.7	2,269.4	1,715.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
<u>Restricted Revenues</u>						
Federal Receipts	51010	1,712.7	2,269.4	2,269.4	1,715.4	1,715.4
Restricted Total		1,712.7	2,269.4	2,269.4	1,715.4	1,715.4
Total Estimated Revenues		1,712.7	2,269.4	2,269.4	1,715.4	1,715.4

Non-Point Source Pollution Control

Proposed Changes in Levels of Service for FY2003

In FY2002 a federal funding increment was approved for Non-Point Source pollution controls. The EPA is not continuing this increased funding for FY2003. The division will provide less pass-through funding as a result of this reduction.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	2,269.4	0.0	2,269.4
Proposed budget decreases:				
-Decrease in Available Non-Point Source Federal Funding	0.0	-554.0	0.0	-554.0
FY2003 Governor	0.0	1,715.4	0.0	1,715.4