

**Toksook Bay Comprehensive Utilities Plan**

**FY2003 Request: \$75,000**  
**Reference No: 36005**

**AP/AL:** Allocation **Project Type:** Planning  
**Category:** Health/Human Services **Recipient:** City of Toksook Bay  
**Location:** Toksook Bay **Contact:** Ken Collison  
**House District:** Nome, Lower Yukon (HD 38) **Contact Phone:** (907)465-5137  
**Estimated Project Dates:** 07/01/2002 - 06/30/2007  
**Appropriation:** Village Safe Water Feasibility Studies

**Brief Summary and Statement of Need:**

Conduct a study to determine water, sewer, and solid waste requirements including identifying new potential water sources, sewage lagoon expansion and relocation and preliminary engineering design

<b>Funding:</b>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
AHFC Div	\$18,800						\$18,800
Fed Rcpts	\$56,200						\$56,200
<b>Total:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**