

Haines Mud Bay Water and Sewer Study

FY2003 Request: \$54,800
Reference No: 35948

AP/AL: Allocation
Category: Health/Human Services
Location: Haines
House District: Southeast Islands (HD 5)
Estimated Project Dates: 07/01/2002 - 06/30/2007
Appropriation: Municipal Water, Sewer and Solid Waste Matching Grant Projects

Project Type: Planning
Recipient: City of Haines
Contact: Mike Burns
Contact Phone: (907)269-7516

Brief Summary and Statement of Need:

Prepare a study to determine the feasibility of extending utility services to the Mud Bay area and beginning system design

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Fed Rcpts	\$41,100						\$41,100
G/F Match	\$13,700						\$13,700
Total:	\$54,800	\$0	\$0	\$0	\$0	\$0	\$54,800

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: