

**Bethel Water and Sewer Project****FY2003 Request: \$3,000,000****Reference No: 36022****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Bethel**House District:** Bethel, Dillingham (HD 39)**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Village Safe Water Projects**Project Type:** Construction**Recipient:** City of Bethel**Contact:** Ken Collison**Contact Phone:** (907)465-5137**Brief Summary and Statement of Need:**

Construct phases B and C for the City Subdivision water and sewer project, including water distribution and sewer collection mains, service lines, fire hydrants and miscellaneous support items

| <b>Funding:</b> | <u>FY2003</u>      | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div        | \$750,000          |               |               |               |               |               | \$750,000          |
| Fed Rcpts       | \$2,250,000        |               |               |               |               |               | \$2,250,000        |
| <b>Total:</b>   | <b>\$3,000,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$3,000,000</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                          | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development:     | 0             | 0            |
| Ongoing Operating:       | 0             | 0            |
| <u>One-Time Startup:</u> | <u>0</u>      | <u>0</u>     |
| <b>Totals:</b>           | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**