

Ballaine Lake Service Area Sewage Disposal Feasibility Study

FY2003 Request: \$100,000
Reference No: 35986

AP/AL: Allocation
Category: Health/Human Services
Location: Fairbanks (University, Ester)
House District: University, Ester (HD 29)
Estimated Project Dates: 07/01/2002 - 06/30/2007
Appropriation: Village Safe Water Feasibility Studies

Project Type: Planning
Recipient: Fairbanks North Star Borough
Contact: Ken Collison
Contact Phone: (907)465-5137

Brief Summary and Statement of Need:

Conduct a feasibility study to address alternatives to the existing Ballaine Lake Service Area wastewater disposal system

| Funding: | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| AHFC Div | \$25,000 | | | | | | \$25,000 |
| Fed Rcpts | \$75,000 | | | | | | \$75,000 |
| Total: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: