

**Ketchikan Tongass Avenue Water and Sewer Improvements**

**FY2003 Request: \$1,230,000**  
**Reference No: 35957**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Ketchikan  
**House District:** Ketchikan (HD 1)  
**Estimated Project Dates:** 07/01/2002 - 06/30/2007  
**Appropriation:** Municipal Water, Sewer and Solid Waste Matching Grant Projects

**Project Type:** Construction  
**Recipient:** City of Ketchikan  
**Contact:** Mike Burns  
**Contact Phone:** (907)269-7516

**Brief Summary and Statement of Need:**

Replace water and sewer utilities in a section of Tongass Avenue

<b>Funding:</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>Total</b>
AHFC Bonds	\$125,400						\$125,400
AHFC Div	\$1,104,600						\$1,104,600
<b>Total:</b>	<b>\$1,230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**