

**Saint Michael Sanitation Facilities Improvements**

**FY2003 Request: \$2,800,000**  
**Reference No: 36026**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Health/Human Services

**Recipient:** City of Saint Michael

**Location:** Saint Michael

**Contact:** Ken Collison

**House District:** Nome, Lower Yukon (HD 38)

**Contact Phone:** (907)465-5137

**Estimated Project Dates:** 07/01/2002 - 06/30/2007

**Appropriation:** Village Safe Water Projects

**Brief Summary and Statement of Need:**

Construct 21,000 feet of insulated fill line; two wells; a combination pump house and heat addition plant; rehabilitate the washeteria; and purchase of a 500 gallon water truck

| <b>Funding:</b> | <u>FY2003</u>      | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div        | \$700,000          |               |               |               |               |               | \$700,000          |
| Fed Rcpts       | \$2,100,000        |               |               |               |               |               | \$2,100,000        |
| <b>Total:</b>   | <b>\$2,800,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$2,800,000</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**