

Pilot Point Solid Waste, Sewer and Water Improvements **FY2003 Request: \$2,560,000**
Reference No: 36024

AP/AL: Allocation **Project Type:** Construction
Category: Health/Human Services **Recipient:** City of Pilot Point
Location: Pilot Point **Contact:** Ken Collison
House District: Aleutians (HD 40) **Contact Phone:** (907)465-5137
Estimated Project Dates: 07/01/2002 - 06/30/2007
Appropriation: Village Safe Water Projects

Brief Summary and Statement of Need:

Complete landfill; design water treatment plant, washeteria and distribution system for downtown; upgrade wastewater system; construct 12 on-site systems; aerial mapping; and train operators

| Funding: | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div | \$640,000 | | | | | | \$640,000 |
| Fed Rcpts | \$1,920,000 | | | | | | \$1,920,000 |
| Total: | \$2,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: