

State of Alaska FY2003 Governor's Operating Budget

Department of Community & Economic Development Power Cost Equalization Component Budget Summary

Component: Power Cost Equalization

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Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Power Cost Equalization
Component Financial Summary

All dollars in thousands

Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	16,091.6	15,700.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	16,091.6	15,700.0	0.0
Funding Sources:			
1007 Inter-Agency Receipts	391.6	0.0	0.0
1089 Power Cost Equalization Fund	15,700.0	15,700.0	0.0
Funding Totals	16,091.6	15,700.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	391.6	0.0	0.0	0.0	0.0
Power Cost Equalization	51404	15,700.0	15,700.0	15,700.0	0.0	0.0
Restricted Total		16,091.6	15,700.0	15,700.0	0.0	0.0
Total Estimated Revenues		16,091.6	15,700.0	15,700.0	0.0	0.0

Power Cost Equalization
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	15,700.0	15,700.0
Adjustments which will continue current level of service:				
-Transfer funding to new AK Energy Authority BRU and component	0.0	0.0	-15,700.0	-15,700.0
FY2003 Governor	0.0	0.0	0.0	0.0