

Juneau Essential Building Repairs**FY2003 Request: \$171,000****Reference No: 36415****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Health/Human Services**Recipient:** City and Borough of Juneau**Location:** Juneau Areawide**Contact:** Melanie Greer**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-5541**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

Repairs, replacement, renovation and improvements to various municipal buildings.

| Funding: | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Muni Match | \$171,000 | | | | | | \$171,000 |
| Total: | \$171,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,000 |

| | | | |
|---|---|--|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: