

**Saxman Seaport Warehouse Heating System****FY2003 Request: \$15,149**  
**Reference No: 36499**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Saxman  
**House District:** Ketchikan (HD 1)  
**Estimated Project Dates:** 07/01/2002 - 06/30/2007

**Project Type:** Equipment  
**Recipient:** City of Saxman  
**Contact:** Melanie Greer  
**Contact Phone:** (907)465-5541

**Brief Summary and Statement of Need:**

Purchase of a new heating system for the Seaport Warehouse.

| <b>Funding:</b> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match      | \$15,149      |               |               |               |               |               | \$15,149     |
| <b>Total:</b>   | \$15,149      | \$0           | \$0           | \$0           | \$0           | \$0           | \$15,149     |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**